

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Online fee approval proposal for academic year 2022-23**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	36511	0	12800	0	49311	10728	38583	9548	1180	0	0	0	0
2	Books	25	259607	0	0	0	259607	64902	194705	57763	7139	0	0	0	0
3	FURNITURE	15	470930	0	116960	0	587890	79412	508479	70677	8735	0	0	0	0
4	MACHINERY	15	1913486	96279	484858	0	2494623	337829	2156794	300668	37161	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2022-23 (Information of the Trust)

Name of the Trust/Society	MAHARASHTRA ACADEMY OF ENGINEERING & EDUCATION RESEARCH (MAEER), PUNE
Address (With Pin Code)	S NO 124 PAUD ROAD,KOTHRUD PUNE-411038
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025431795
Fax No. with STD Code	02025442770
E-mail ID	info@mitpune.com
Website	www.mitpune.com
Registration No. and date of Trust	F-2555 (PUNE) -- 24/10/1983--1983-10-24
Year of Establishment of the trust	1983
PAN No - TAN No	AAAAM1206F--PNEM02126F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. VIRENDRA S GHASIAS	MEMBER OF THE TRUST	MEDICAL PRACTITIONER
2	PROF. MRS. JYOTI A DHAKANE	MEMBER OF THE TRUST	SERVICE
3	DR. SUCHITRA U NAGARE	OTHER	SERVICE
4	ADV. AVINASH B AVHAD	MEMBER OF THE TRUST	LEGAL PRACTITIONER
5	PROF. SWATI M CHATE	MEMBER OF THE TRUST	SERVICE
6	DR. ADITI R KARAD	MEMBER OF THE TRUST	SERVICE
7	DR. SUNIL K KARAD	MEMBER OF THE TRUST	SERVICE
8	SHRI. TULSHIRAM D KARAD	MEMBER OF THE TRUST	AGRICULTURIST
9	SMT. KAMAL B AVHAD	MEMBER OF THE TRUST	HOMEMAKER
10	MRS. VIDYA P JOSHI	MEMBER OF THE TRUST	HOMEMAKER
11	PROF. PRAKASH B JOSHI	OTHER	SERVICE
12	DR. SURESH GHASIAS	OTHER	MEDICAL PRACTITIONER
13	PROF. VISHWANTH D KARAD	OTHER	EDUCATIONIST
14	SHRI. RAMESH K KARAD	OTHER	SERVICE
15	SHRI RAHUL V KARAD	OTHER	SERVICE
16	PROF MRS. MANGESH T KARAD	PRESIDENT/CHAIRMAN	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	LATE DADARAO KARAD VIDYALAYA, AMBAJOGAI	AMBAJOGAI	27270103002	2003	SCHOOL
2	SRI. SARASWATI PUBLIC SCHOOL AMBAJOGAI	AMBAJOGAI	27270103003	1993	SCHOOL
3	NEW ENGLISH SCHOOL, GURUWAR PETH, AMBAJOGAI	GURUWAR PETH, AMBAJOGAI	27270101629	1991	SCHOOL
4	MAEER'S MIT COLLEGE OF RAILWAY ENGINEERING & RESEARCH	JAMGAON, BARSHI. DIST. SOLAPUR	6901	2017	COLLEGE
5	MAEER'S SAINT DNYANESHWAR B.ED. COLLEGE	ALANDI(D) TAL, HAVELI, DIST.PUNE	6269	2007	COLLEGE
6	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, SANGLI	KARNAL, DIST. SANGLI	27350501706	2019	JR COLLEGE
7	MAEER'S ARTS,COMMERCE AND SCIENCE JUNIOR COLLEGE, ALANDI	ALANDI (D) TAL, HAVELI DIST. PUNE	27250818820	2016	JR COLLEGE
8	MIT JUNIOR COLLEGE, BARSHI	TAL, BARSHI DIST. SOLAPUR	27300205103	2016	JR COLLEGE
9	MIT JUNIOR COLLEGE CHICHONDI SHIRAL	TAL, PATHARDI, DIST. AHMEDNAGAR	27260810310	2015	JR COLLEGE
10	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, TALEGAON, PUNE	MIMER CAMPUS TALEGAON (D), PUNE	27250917145	2016	JR COLLEGE
11	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, KEGAON, SOLAPUR	TAL NORTH SOLAPUR, DIST. SOLAPUR	27301006537	2014	SCHOOL
12	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, LONI KALBHOR	LONI KALBHOR, PUNE-412201	27250504330	2016	SCHOOL
13	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, PANDHARPUR	TAL, PANDHARPUR DIST. SOLAPUR	27300810212	2013	SCHOOL
14	MIT JUNIOR COLLEGE, NANDED	WADEPURI, NANDED	27150413304	2017	JR COLLEGE
15	MIT JUNIOR COLLEGE, KOTHRUD, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400916	1994	JR COLLEGE
16	MUKUNDRAI MADHYAMIK VA UCHA MADHYAMIK VIDYALAY	NANDGAON (SAI ROAD) TAL, DIST. LATUR	27280104502	1993	SCHOOL
17	SHRI SARASWATI MADHYAMIK VA UCCHAMADHYMIK VIDYALAY	RAMESHWAR (RUI)TAL DIST.LATUR	27280105702	1988	SCHOOL
18	MATA RATNESHWARI DEVI VIDYANIKETAN	TAL LOHA DIST. NANDED	27150412108	2004	SCHOOL
19	SRI SANT DNYANESHWAR MADHYAMIK VIDYALAYA, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400909	1990	SCHOOL
20	SHRI SARASWATI KARAD MADHYAMIK VIDYALAYA, UNBARGE	TAL, BARSHI DIST. SOLAPUR	27300212702	2003	SCHOOL
21	MAEER'S VISHWASHANTI GURUKUL SCHOOL, AURANGABAD	CHIKALTHANA, AURANGABAD	27191002411	1993	SCHOOL
22	MAEER'S VISHWASHANTI GURUKUL SCHOOL CHICHONDI (SHIRAL)	TAL PATHARDI, DIST. AHMEDNAGAR	27260810309	2015	SCHOOL
23	MAEER'S VISHWASHANTI GURUKUL SCHOOL, KARNAL, SANGLI	DIST. SANGALI	27350501706	2019	PROPOSED CBSE SCHOOL
24	MAEER'S VISHWASHANTI GURUKUL SCHOOL	PAUD ROAD KOTHRUD, PUNE	27251400912	1990	SCHOOL
25	SMT. PRAYAG KARAD VISHWASHANTI ENGLISH MEDIUM HIGH SCHOOL	TAL. BARSHI, DIST. SOLAPUR	27300200917	1990	SCHOOL
26	MAEER'S VISHWASHANTI GURUKUL SCHOOL	LONI KALBHOR, PUNE	27250504331	2015	SCHOOL
27	MAEER'S VISHWASHANTI GURUKUL SCHOOL	TAL. NORTH SOLAPUR, DIST. SOLAPUR	27301006536	2013	SCHOOL
28	MAEER'S VISHWASHANTI GURUKUL NIVASI SCHOOL	TAL PANDHARPUR. DIST. SOLAPUR	27300810211	2011	SCHOOL
29	COLLEGE OF PHYSIOTHERAPY TALEGAON (D)	TALEGAON (D)	621300	2006	MEDICINE

30	COLLEGE OF NURSING TALEGAON (D)	TALEGAON (D)	004	2022	COLLEGE
31	DR, B.S.T.R. HOSPITAL, TALEGAON	TALEGAON (D)	003	1983	HOSPITAL
32	MAHARASHTRA INSTITUTE OF OPTOMETRY, LATUR	LATUR	5	2019	PARA MEDICAL
33	MIMER MEDICAL COLLEGE, TALEGAON (D)	TALEGAON(D)	1204	1995	MEDICINE
34	MAHARASHTRA INSTITUTE OF DENTAL SCIENCE,LATUR	LATUR	0016	2006	MEDICINE
35	MAHARASHTRA INSTITUTE OF NURSING SCIENCE,LATUR	LATUR	0170017	1999	PARA MEDICAL PARA MEDICAL
36	VCR HOSPITAL LATUR	LATUR	002	1990	HOSPITAL
37	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY,LATUR	LATUR	0007	2005	MEDICINE
38	MIMSR MEDICAL COLLEGE, LATUR	LATUR	0008	1990	MADICINE
39	MAEER'S MIT ARTS, COMMERCE & SCIENCE COLLEGE, ALANDI	ALANDI	289	2007	COLLEGE
40	MIT VISHWASHAANTI GURUKUL SCHOOL ,LONI(IB)	LONI,PUNE	27250511603	2006	SCHOOL
41	MIT ACADEMY OF ENGINEERING, ALANDI	ALANDI	6146	1999	ENGINEERING COLLEGE
42	DR. VISHWANATH KARAD WORLD PEACE SCHOOL,INDORE	INDORE	23260505909	2019	SCHOOL
43	DR, VISHWANATH KARAD WORLD PEACE SCHOOL,KELGAON,ALANDI	ALANDI	27250816903	2018	SCHOOL
44	DR. VISHWANATH KARAD WORLD PEACE SCHOOL ARVI, LATUR	ARVI, LATUR	27280105214218	2018	SCOOOL
45	VISHWARAJ HOSPITAL LONI,PUNE	LONI,PUNE	001	2017	HOSPITAL
46	SRI. SHARADA PRATHAMIK VIDYALAYA, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400908	1990	SCHOOL

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PT	BPTH	4	60	40	40	40	0
2	MPTH	PG PHYSIOTHERAPY	2	9	9	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2356		0	2356
	Cost(Amt. in Rs.)		25346471		0	25346471
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	9	0	9	9	0	8	0	0	0	0	0	0	0	0	
2	PT	BPTH	4	60	0	37	40	0	35	40	0	32	40	0	32	0	0	0
Total				69	0	46	49	0	43	40	0	32	40	0	32	0	0	0

Institute Information

Address	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra					
Village	TALEGAON DABHADE					
District - Taluka	Pune-Mawal					
PIN Code	410507					
Year of Establishment	2004					
Telephone No. (With STD code)	02114-308391					
Mobile Number & WhatsApp number	9422326959 WhatsApp number-9422326959					
E-Mail ID	principal_th@mitmimer.com					
Web Site	www.mitmimer.com					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Within 5 kms periphery of Muncipal Councils					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	4					
Placement of students	21					
Name of the Director / Principal of the Institution	DR. MRS SNEHAL GHODEY					
Person duly authorised in terms of section 2 (I) of the Act	DR MRS SNEHAL GHODEY Designation: PROFESSOR/PRINCIPAL Mobile No: 9422326959					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPTH	18	17	8	8
	2	PT	180	136	108	96

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	062121110000002	TALEGAON DABHADE
2	BANK OF INDIA	062110210000008	TALEGAON DABHADE
3	BANK OF INDIA EXAM ACCOUNT	062110110003560	TALEGAON DABHADE
4	BANK OF INDIA	062110210000021	TALEGAON DABHADE
5	UNION BANK OF INDIA	322201010036213	VADGAO MAVAL

Form B2

		1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2014				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 154 Girls- 234 Total Capacity- 388				
Total No. of laboratories in the Department		12				
Total cost of Equipment in the Department (Rs. in Lakhs)		28.98 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		25.80 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		3.19 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	590				
	No. of Books available	946				
	No. of Journals subscribed In current year	11				
B) Carpet Area in Use for Library (in Sq. Mtr.)	850					
c) Facilities in Department - Library	1.	READING ROOM				
	2.	TEACHER READING ROOM				
	3.	INTERNET FACILITY				
	4.	DIGITAL LIBRARY				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	5	3	2	0	5	
b) Assistant Professors / HOD	6	4	3	0	7	
c) Lecturers	8	6	2	0	8	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :198		Student on Roll : 153
a) With approved staff		17		Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 9:1
b) With (approved adhoc + contract) staff		20		Student - Teacher Ratio = 10:1		Student - Teacher Ratio = 8:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	5	5	0	0	5	
Total		10	0	0	10	0
Ratio of Non - Teaching - Teaching Staff		1:2				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y
16	Whether Building os owned / Rental by college/ Institute:					O
	b) if owned built-up area in 2137.5 Sq.Mtr.					
	Capital investment (Amount Rs. in Lakhs)					College / Institute
	Recurring annual expenditure (Amount Rs. in Lakhs)					Others
					Total	
b) If Rental Built-up area in 0 Sq.Mtr.						
Annual Expenditure (Amount Rs. in Lakhs)					College / Institute	
					Other	
					Total	
17	Mention relation of the landlord with the College / Institute if Any					NA

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	15	15
d.	Laboratory equipments	6	7	7
e.	Books	2	2	2
f.	Furniture & dead stock	1	1	1
g.	Vehicals	15	8	10
h.	Others	0	0	0
Total		24	33	35

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	46	5704000	
2 nd Year	40	4880000	
3 rd Year	35	3780000	
4 th Year	35	3360000	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	8	1240000	
2 nd Year	9	1395000	
Fees collected (2020-21) per student for UG/PG course		UG Course - 124000	
		PG Course - 155000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	124000	5704000	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. MRS SNEHAL GHODEY
Regular incharge	Regular
Pay Scale	67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BENADIKAR CHAITALI CHINTAMANI	Regular	27-01-2010	27-01-2010	PT,MPTH	Administrator		
2	KURADE VIKAS LAXMAN	Regular	18-02-2018	18-02-2018	PT,MPTH	Administrator		
3	MARATHE YOGESH ARUN	Regular	02-03-2007	02-03-2007	PT,MPTH	Administrator		
4	BEGI ROHINI RAJESH	Regular	06-06-2008	06-06-2008	PT,MPTH	Administrator		
5	JOG SHALAN PRADEEP	Regular	03-06-2008	03-06-2008	PT,MPTH	Administrator		
6	JADHAV RAM BHARAT	Regular	12-06-2017	12-06-2017	PT,MPTH	Administrator	consolidated	CONSOLIDATAD
7	SHINGRE VYANKATESH RAM	Regular	01-12-2016	01-12-2016	PT,MPTH	Administrator	consolidated	CONSOLIDATAD
8	PILLEY RANI SHANKAR	Regular	02-05-2012	02-05-2012	PT,MPTH	Administrator		
9	MALPURE TEJAS NARAYAN	Regular	19-08-2019	19-08-2019	PT,MPTH	Administrator	consolidated	CONSOLIDATAD
10	KOKATE GANESH MARUTI	Regular	11-05-2017	11-05-2017	PT,MPTH	Administrator	conso	conso
11	GHODEY SNEHAL AVINASH	Regular	02-07-2007	02-07-2007	PT,MPTH	Teaching		
12	PALDHIKAR SAYLI SACHIN	Regular	15-02-2007	15-02-2007	PT,MPTH	Teaching		
13	MAHAPATRA NEETU K	Regular	03-01-2016	03-01-2016	PT,MPTH	Teaching		
14	NIKHADE NITIN SUHAS	Regular	24-10-2017	24-10-2017	PT,MPTH	Teaching		
15	JAISWAL VAROON CHANDRAMOHAN	Regular	10-01-2009	10-01-2009	PT,MPTH	Teaching		
16	CHITRE PRIYA HARSHAD	Regular	16-01-2015	16-01-2015	PT,MPTH	Teaching		
17	SARFARE BINDU MILIND	Regular	08-01-2012	08-01-2012	PT,MPTH	Teaching		

18	SUTAR ANURADHA SUBHASH	Regular	12-01-2004	12-01-2004	PT,MPTH	Teaching			
19	BODHALE ARCHANA MADHAV	Regular	26-10-2016	26-10-2016	PT,MPTH	Teaching			
20	KANHERE AISHWARYA ANIL	Regular	24-10-2016	24-10-2016	PT,MPTH	Teaching			
21	GULUNJKAR POOJA PRASAD	Regular	23-08-2017	23-08-2017	PT,MPTH	Teaching			
22	SAKHWALKAR SUMITRA SUSHIL	Regular	03-09-2009	03-09-2009	PT,MPTH	Teaching			
23	PATEL NILOFER MANSUR	Regular	05-12-2020	05-12-2020	PT,MPTH	Teaching	consolidated	CONSOLIDATAD	
24	MEHTA TANPREET KAUR	Regular	01-02-2019	01-02-2019	PT,MPTH	Teaching			
25	TEMBHURNE SNEHALATA VINYAK	Regular	08-10-2018	08-10-2018	PT,MPTH	Teaching			
26	SHETTY RAMYA ANAND	Regular	15-09-2020	15-09-2020	PT,MPTH	Teaching	consolidated	CONSOLIDATAD	
27	GORDE JAYPAL PANDHARINATH	Regular	02-05-2019	02-05-2019	PT,MPTH	Teaching	consolidated	CONSOLIDATAD	
28	TALREJA ANKITA AMARLAL	Regular	01-10-2018	01-10-2018	PT,MPTH	Teaching			
29	BURMAN DEEPIKA SOHAN	Regular	01-10-2019	01-10-2019	PT,MPTH	Teaching	consolidated	CONSOLIDATAD	
30	TOSHNIWAL ABHIJEET OMPRAKASH	Regular	26-09-2019	26-09-2019	PT,MPTH	Teaching	consolidated	CONSOLIDATAD	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
						Ratio			
1	Regular approved staff						9:1		
2	Regular + Contract + Adhoc						8:1		
(d)	Ratio of Non-Teaching - Teaching Staff -								
						Ratio	As per Council Norms		
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						1:2	1:1.3	
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date									
Place									
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.									

FORM-C Central Library Facility			
Total No of student in the institute		153	
Reading hall capacity		300	
Total carpet Area Sq.Mtr.		2400	
a)	No. of Titles	8566	
b)	No. of Books	14736	
c)	No. of National Journals	39	
d)	No. of International Journals	15	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1.95	Lakhs
	b) Subscription for Journal	2.64	Lakhs
g)	Cost of Furniture	5.08	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	40
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	WI-FI/FULLY AIR CONDITIONING / PRINTING FACILITY / XEROX FACILITY ETC	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		18
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		110
5	Number of Applications Software's available		150
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		2
8	Total cost of the printers and scanners		68000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line (Brod Band)
14	Specify Bandwidth available		15 mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	319512
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	79150
20	Staff in Computer Center		Pay Scale
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL/PROFESSOR	1	1
2	PROFESSOR	4	3
3	ASSOCIATE PROFESSOR	6	6
4	ASSISTANT PROFESSOR	8	10
5	ASST. LIBRARIAN	1	1
6	ATTENDANTS	1	1
7	WARD BOY	2	2
8	CLERK	2	2
9	LIAB. ATTENDANT	1	1
10	PEON	3	3
Total		29	30
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES TUITION - BPTH	16299403	16299403	0	0	0	0	0
2	FEES TUITION - MPTH	2348407	0	2348407	0	0	0	0
3	FESS DEVELOPMENT - BPTH	1612191	1612191	0	0	0	0	0
4	FESS DEVELOPMENT - MPTH	246593	0	246593	0	0	0	0
5	BUS CHARGES	123800	110182	13618	0	0	0	0
6	CERTIFICATION CHARGES	12381	11019	1362	0	0	0	0
7	BONFINDE CERTIFICATE	19700	17533	2167	0	0	0	0
8	FINE COLLECTION	594	529	65	0	0	0	0
9	INTEREST RECEIVED ON SAVINGS ACCOUNT	5354	4765	589	0	0	0	0
10	JOURNAL FEES	6000	5340	660	0	0	0	0
11	ADMISSION CANCELLATION	45000	40050	4950	0	0	0	0
12	PHYSIOTHERAPY RECEIPTS	86495	76981	9514	0	0	0	0
13	SALARY FORFEITED	63560	56568	6992	0	0	0	0
14	WORKSHOP RECEIPTS	12500	11125	1375	0	0	0	0
Total Income		20881978	18245686	2636292	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	162555	Total 144674 Deductible 144674	Total 17881 Deductible 17881	0	0	0	0
2	STATIONARY CHARGES COLLECTED	6000	Total 5340 Deductible 5340	Total 660 Deductible 660	0	0	0	0
3	BUS FARE FROM STAFF	123800	Total 110182 Deductible 110182	Total 13618 Deductible 13618	0	0	0	0
4	BANK INTEREST INCOME	5354	Total 4765 Deductible 4765	Total 589 Deductible 589	0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	12381	Total 11019 Deductible 11019	Total 1362 Deductible 1362	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	19700	Total 17533 Deductible 17533	Total 2167 Deductible 2167	0	0	0	0
7	ADMISSION CANCELLATION FEES	45000	Total 40050 Deductible 40050	Total 4950 Deductible 4950	0	0	0	0
8	DEVELOPMENT FEES	1858784	Total 1612191 Deductible 0	Total 246593 Deductible 0	0	0	0	0
9	FINE AND PENALTIES	594	Total 529 Deductible 529	Total 65 Deductible 65	0	0	0	0
10	TUITION FEES	18647810	Total 16299403 Deductible 0	Total 2348407 Deductible 0	0	0	0	0
Total Income		20881978	18245686	2636292	0	0	0	0
Total Deductible Income		375384	334092	41292				

Expenses Details

Segmental bifurcation of Expense

Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEES	1385000	385000	1000000	0	0	0	0
2	SPORTS & CULTURAL ACTIVITIES	30820	27430	3390	0	0	0	0
3	ELECTRICITY CHARGES	1876393	1669990	206403	0	0	0	0
4	GENERATOR EXPENSES	39200	34888	4312	0	0	0	0
5	JOURNALS & SUBSCRIPTION	264193	235132	29061	0	0	0	0
6	TELEPHONE EXPENSES	6021	5359	662	0	0	0	0
7	SALARY TEACHING	12465376	11094185	1371191	0	0	0	0
8	SALARY NON-TEACHING	1968661	1752108	216553	0	0	0	0
9	C P F - EMPLOYERS SHARE	177970	158393	19577	0	0	0	0
10	CPF ADMIN CHARGES	7420	6604	816	0	0	0	0
11	VISITING FACULTY	179550	159800	19750	0	0	0	0
12	HONORARIUM CHARGES	21275	18935	2340	0	0	0	0
13	REPAIRS & MAINTENANCE	54465	48474	5991	0	0	0	0
14	INSURANCE - BUILDING	74907	66667	8240	0	0	0	0
15	INSURANCE - VEHICLE	15085	13426	1659	0	0	0	0
16	STUDENT WELFARE ACTIVITIES	55203	55203	0	0	0	0	0
17	ADVERTISEMENT	810	721	89	0	0	0	0
18	BANK COMMISSION & CHARGES	5568	4955	613	0	0	0	0
19	INTEREST ON OVERDRAFT	197818	176058	21760	0	0	0	0
20	INTEREST ON TERM LOAN	485253	431875	53378	0	0	0	0
21	WORKSHOPS & SEMINAR EXPENSES-FACULTY	15836	14094	1742	0	0	0	0
22	WORKSHOPS & SEMINAR EXPENSES-STUDENTS	10558	9397	1161	0	0	0	0
23	CONSUMABLE GOODS	142386	126724	15662	0	0	0	0
24	CAMPUS MAINTENANCE	1272814	1132804	140010	0	0	0	0
25	WATER TAXES	112425	100058	12367	0	0	0	0
26	HOUSEKEEPING EXPENSES-MANPOWER	1604761	1428237	176524	0	0	0	0
27	HOUSEKEEPING EXPENSES-SWEEPING/CLEANING	875324	779038	96286	0	0	0	0
28	HOUSEKEEPING EXPENSES-SECURITY	437663	389521	48142	0	0	0	0
29	INTERNET CHARGES	29248	26031	3217	0	0	0	0
30	PRINTING EXPENSES	100911	89811	11100	0	0	0	0
31	STATIONERY CHARGES	40684	36209	4475	0	0	0	0
32	CONVEYANCE & TRAVELLING -OFFICE PURPOSE	9985	8887	1098	0	0	0	0
33	EXAM EXPENSES-STATIONERY	16752	14909	1843	0	0	0	0
34	POSTAGE AND COURIER	3604	3208	396	0	0	0	0
35	STAFF & STUDENT TRANSPORT	251419	223763	27656	0	0	0	0
36	OFFICE EXPENSES-ACADEMIC EXP	41861	37256	4605	0	0	0	0
Total Expenses		24277219	20765150	3512069	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12465376	Total 11094185 Paid 11094185 Provision for Unpaid 0 Claimed 11094185	Total 1371191 Paid 1371191 Provision for Unpaid 0 Claimed 1371191	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1968661	Total 1752108 Paid 1752108 Provision for Unpaid 0 Claimed 1752108	Total 216553 Paid 216553 Provision for Unpaid 0 Claimed 216553	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	177970	Total 158393 Paid 158393 Provision for Unpaid 0 Claimed 158393	Total 19577 Paid 19577 Provision for Unpaid 0 Claimed 19577	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	7420	Total 6604 Paid 6604 Provision for Unpaid 0 Claimed 6604	Total 816 Paid 816 Provision for Unpaid 0 Claimed 816	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	179550	Total 159800 Claimed 159800	Total 19750 Claimed 19750	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	21275	Total 18935 Claimed 18935	Total 2340 Claimed 2340	0	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority View	1385000	Total 385000 Claimed 385000	Total 1000000 Claimed 1000000	0	0	0	0
Insurance	Building Insurance	74907	Total 66667 Claimed 66667	Total 8240 Claimed 8240	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	15085	Total 13426 Claimed 13426	Total 1659 Claimed 1659	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	55203	Total 55203 Claimed 55203	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	54465	Total 48474 Claimed 48474	Total 5991 Claimed 5991	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	251419	Total 223763 Claimed 223763	Total 27656 Claimed 27656	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	810	Total 721 Claimed 721	Total 89 Claimed 89	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	30820	Total 27430 Claimed 27430	Total 3390 Claimed 3390	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5568	Total 4955 Claimed 4955	Total 613 Claimed 613	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	197818	Total 176058 Claimed 176058	Total 21760 Claimed 21760	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	485253	Total 431875 Claimed 431875	Total 53378 Claimed 53378	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	15836	Total 14094 Claimed 14094	Total 1742 Claimed 1742	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	10558	Total 9397 Claimed 9397	Total 1161 Claimed 1161	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	41861	Total 37256 Claimed 37256	Total 4605 Claimed 4605	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	9985	Total 8887 Claimed 8887	Total 1098 Claimed 1098	0	0	0	0
Communication Expenses	Internet Charges View	29248	Total 26031 Claimed 26031	Total 3217 Claimed 3217	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6021	Total 5359 Claimed 5359	Total 662 Claimed 662	0	0	0	0
Communication Expenses	Postage charges	3604	Total 3208 Claimed 3208	Total 396 Claimed 396	0	0	0	0
Printing and Stationery	Prospectus printing	100911	Total 89811 Claimed 89811	Total 11100 Claimed 11100	0	0	0	0
Printing and Stationery	Exam papers and form printing	16752	Total 14909 Claimed 14909	Total 1843 Claimed 1843	0	0	0	0
Printing and Stationery	Other stationary	40684	Total 36209 Claimed 36209	Total 4475 Claimed 4475	0	0	0	0
Establishment Expenses	Electricity	1915593	Total 1704878 Claimed 1704878	Total 210715 Claimed 210715	0	0	0	0
Establishment Expenses	Water	112425	Total 100058 Claimed 100058	Total 12367 Claimed 12367	0	0	0	0
Establishment Expenses	Gardening Material	1272814	Total 1132804 Claimed 1132804	Total 140010 Claimed 140010	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	1604761	Total 1428237 Claimed 1428237	Total 176524 Claimed 176524	0	0	0	0
Contractual Services	Sweeping and cleaning services View	875324	Total 779038 Claimed 779038	Total 96286 Claimed 96286	0	0	0	0

			Claimed 779038	Claimed 96286				
Contractual Services	Security services View	437663	Total 389521 Claimed 389521	Total 48142 Claimed 48142	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	142386	Total 126724 Claimed 126724	Total 15662 Claimed 15662	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	264193	Total 235132 Claimed 235132	Total 29061 Claimed 29061	0	0	0	0
Total Expenses		24277219	20765150	3512069	0	0	0	0
Total Claimed Expenses			20765150	3512069				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PT: 0
MPH: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune

Code: PT0004

Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PRINCIPAL/PROFESSOR	02-07-2007	NA	PT,MPTH	Applicable and Submitted	062110110000728 bank of india	Nationalized / Private / Scheduled	1686492	Bank Transfer
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	15-02-2007	NA	PT,MPTH	Applicable and Submitted	062110110001841 bank of india	Nationalized / Private / Scheduled	977532	Bank Transfer
3	Teaching	Regular	Approved	Yes	MAHAPATRA NEETU K	PROFESSOR	03-01-2016	NA	PT,MPTH	Applicable and Submitted	062110110007059 bank of india	Nationalized / Private / Scheduled	948840	Bank Transfer
4	Teaching	Regular	Approved	Yes	JAISSWAL VAROON CHANDRAMOHAN	ASSOCIATE PROFESSOR	10-01-2009	NA	PT,MPTH	Applicable and Submitted	062110110001550 bank of india	Nationalized / Private / Scheduled	934452	Bank Transfer
5	Teaching	Regular	Approved	Yes	NIKHADE NITIN SUHAS	PROFESSOR	24-10-2017	NA	PT,MPTH	Applicable and Submitted	062110110008416 ba	Nationalized / Private / Scheduled	919142	Bank Transfer
6	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSHAD	ASSOCIATE PROFESSOR	16-01-2015	NA	PT,MPTH	Applicable and	062110110006403 bank of india	Nationalized / Private /	873090	Bank Transfer

										Submitted		Scheduled		
7	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	ASSOCIATE PROFESSOR	08-01-2012	NA	PT,MPTH	Applicable and Submitted	062110110004280 bank of india	Nationalized / Private / Scheduled	848040	Bank Transfer
8	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	ASSOCIATE PROFESSOR	12-01-2004	NA	PT,MPTH	Applicable and Submitted	062110110001069 bank of india	Nationalized / Private / Scheduled	848040	Bank Transfer
9	Teaching	Regular	Approved	Yes	GORDE JAYPAL PANDHARINATH	ASSOCIATE PROFESSOR	02-05-2019	NA	PT,MPTH	Applicable and Submitted	06011011001670 BANK OF INDIA	Nationalized / Private / Scheduled	660000	Bank Transfer
10	Teaching	Regular	Approved	Yes	MEHTA TANPREET KAUR	ASSISTANT PROFESSOR	01-02-2019	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled	611633	Bank Transfer
11	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	ASSISTANT PROFESSOR	03-09-2009	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled	563062	Bank Transfer
12	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	ASSISTANT PROFESSOR	26-10-2016	NA	PT,MPTH	Applicable and Submitted	062110110007413 bank of india	Nationalized / Private / Scheduled	433410	Bank Transfer
13	Teaching	Regular	Approved	Yes	KANHERE AISHWARYA ANIL	ASSISTANT PROFESSOR	24-10-2016	31-03-2022	PT,MPTH	Applicable and Submitted	062110510000044 BANK OF INDIA	Nationalized / Private / Scheduled	433410	Bank Transfer
14	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	ASSISTANT PROFESSOR	23-08-2017	NA	PT,MPTH	Applicable and Submitted	062110110008201 BANK OF INDIA	Nationalized / Private / Scheduled	421224	Bank Transfer
15	Teaching	Regular	Approved	Yes	TEMBHURNE SNEHALATA VINYAK	ASSISTANT PROFESSOR	08-10-2018	NA	PT,MPTH	Applicable and Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled	404382	Bank Transfer
16	Teaching	Regular	Approved	Yes	TALREJA ANKITA AMARLAL	ASSISTANT PROFESSOR	01-10-2018	11-09-2021	PT,MPTH	Applicable and Submitted	06110110009222 BANK OF INDIA	Nationalized / Private / Scheduled	403898	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	BURMAN DEEPIKA SOHAN	ASSISTANT PROFESSOR	01-10-2019	NA	PT,MPTH	Applicable and Submitted	062110110010056 BANK OF INDIA	Nationalized / Private / Scheduled	154714	Bank Transfer
18	Teaching	Regular	Approved	Yes	SHETTY RAMYA ANAND	ASSISTANT PROFESSOR	15-09-2020	NA	PT,MPTH	Applicable and Submitted	062110310001200 BANK OF INDIA	Nationalized / Private / Scheduled	149337	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	TOSHNIWAL ABHIJEET OMPRAKASH	ASSOCIATE PROFESSOR	26-09-2019	16-07-2020	PT,MPTH	Applicable and Submitted	062110110010057 BANK OF INDIA	Nationalized / Private / Scheduled	135000	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	PATEL NILOFER MANSUR	ASSISTANT PROFESSOR	05-12-2020	NA	PT,MPTH	Applicable and Submitted	062110110010806 BANK OF INDIA	Nationalized / Private / Scheduled	59678	Bank Transfer
21	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	PEON	06-06-2008	NA	PT,MPTH	Applicable and Submitted	062110110000974 BANK OF INDIA	Nationalized / Private / Scheduled	284764	Bank Transfer
22	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	PEON	02-03-2007	NA	PT,MPTH	Applicable and Submitted	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled	280616	Bank Transfer
23	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADEEP	PEON	03-06-2008	NA	PT,MPTH	Applicable and Submitted	062110110001011 BANK OF INDIA	Nationalized / Private / Scheduled	280616	Bank Transfer
24	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLERK	27-01-2010	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled	252599	Bank Transfer
25	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	CLERK	18-02-2018	NA	PT,MPTH	Applicable and Submitted	062110110004940 BANK OF INDIA	Nationalized / Private / Scheduled	243923	Bank Transfer
26	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	LIAB. ATTENDANT	02-05-2012	NA	PT,MPTH	Applicable and Submitted	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled	209176	Bank Transfer
27	Administration	Regular	Not Approved	Yes	SHINGRE VYANKATESH RAM	WARD BOY	01-12-2016	NA	PT,MPTH	Not Applicable	062110510001184 BANK OF INDIA	Nationalized / Private / Scheduled	123929	Bank Transfer
28	Administration	Regular	Not Approved	Yes	JADHAV RAM BHARAT	ATTENDANTS	12-06-2017	NA	PT,MPTH	Not Applicable	062110110009761 BANK OF INDIA	Nationalized / Private / Scheduled	122600	Bank Transfer
29	Administration	Regular	Not Approved	Yes	MALPURE TEJAS NARAYAN	ASST. LIBRARIAN	19-08-2019	31-01-2022	PT,MPTH	Not Applicable	19-08-2019 BANK OF INDIA	Nationalized / Private / Scheduled	119164	Bank Transfer
30	Administration	Regular	Not Approved	Yes	KOKATE GANESH MARUTI	WARD BOY	11-05-2017	20-04-2021	PT,MPTH	Not Applicable	062110110008130 bank of india	Nationalized / Private / Scheduled	51274	Bank Transfer
Total Teaching Faculty					20		Total Non Teaching Faculty					10		
Total Approved Faculty					17		Total Non Approved Faculty (Including Proposal Sent for Approval)					13		
Total Annual Salary - Teaching											12465376 (86%)			
Total Annual Salary - Administration											1968661 (14%)			
Total Annual Salary											14434037			
Total Basic Pay											8003675			
Total Grade Pay											1386307			
Total HRA Pay											802951			
Total DA Pay											3793864			
Total TA Pay											447240			
Total IT Pay											444200			
Total Institute PT/PF Pay											178030			
Total PT/PF/other statutory deduction Pay											250840			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PT0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES TUITION - BPTH	16299403	16299403	0	0	0	0	0
2	FEES TUITION - MPTH	2348407	0	2348407	0	0	0	0
3	FESS DEVELOPMENT - BPTH	1612191	1612191	0	0	0	0	0
4	FESS DEVELOPMENT - MPTH	246593	0	246593	0	0	0	0
5	BUS CHARGES	123800	110182	13618	0	0	0	0
6	CERTIFICATION CHARGES	12381	11019	1362	0	0	0	0
7	BONFINDE CERTIFICATE	19700	17533	2167	0	0	0	0
8	FINE COLLECTION	594	529	65	0	0	0	0
9	INTEREST RECEIVED ON SAVINGS ACCOUNT	5354	4765	589	0	0	0	0
10	JOURNAL FEES	6000	5340	660	0	0	0	0
11	ADMISSION CANCELLATION	45000	40050	4950	0	0	0	0
12	PHYSIOTHERAPY RECEIPTS	86495	76981	9514	0	0	0	0
13	SALARY FORFEITED	63560	56568	6992	0	0	0	0
14	WORKSHOP RECEIPTS	12500	11125	1375	0	0	0	0
Total Income		20881978	18245686	2636292	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	162555	Total 144674 Deductible 144674	Total 17881 Deductible 17881	0	0	0	0
2	STATIONARY CHARGES COLLECTED	6000	Total 5340 Deductible 5340	Total 660 Deductible 660	0	0	0	0
3	BUS FARE FROM STAFF	123800	Total 110182 Deductible 110182	Total 13618 Deductible 13618	0	0	0	0
4	BANK INTEREST INCOME	5354	Total 4765 Deductible 4765	Total 589 Deductible 589	0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	12381	Total 11019 Deductible 11019	Total 1362 Deductible 1362	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	19700	Total 17533 Deductible 17533	Total 2167 Deductible 2167	0	0	0	0
7	ADMISSION CANCELLATION FEES	45000	Total 40050 Deductible 40050	Total 4950 Deductible 4950	0	0	0	0
8	DEVELOPMENT FEES	1858784	Total 1612191 Deductible 0	Total 246593 Deductible 0	0	0	0	0
9	FINE AND PENALTIES	594	Total 529	Total 65	0	0	0	0

			Deductible 529	Deductible 65				
10	TUITION FEES	18647810	Total 16299403 Deductible 0	Total 2348407 Deductible 0	0	0	0	0
Total Income		20881978	18245686	2636292	0	0	0	0
Total Deductible Income		375384	334092	41292				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEES	1385000	385000	1000000	0	0	0	0
2	SPORTS & CULTURAL ACTIVITIES	30820	27430	3390	0	0	0	0
3	ELECTRICITY CHARGES	1876393	1669990	206403	0	0	0	0
4	GENERATOR EXPENSES	39200	34888	4312	0	0	0	0
5	JOURNALS & SUBSCRIPTION	264193	235132	29061	0	0	0	0
6	TELEPHONE EXPENSES	6021	5359	662	0	0	0	0
7	SALARY TEACHING	12465376	11094185	1371191	0	0	0	0
8	SALARY NON-TEACHING	1968661	1752108	216553	0	0	0	0
9	C P F - EMPLOYERS SHARE	177970	158393	19577	0	0	0	0
10	CPF ADMIN CHARGES	7420	6604	816	0	0	0	0
11	VISITING FACULTY	179550	159800	19750	0	0	0	0
12	HONORARIUM CHARGES	21275	18935	2340	0	0	0	0
13	REPAIRS & MAINTENANCE	54465	48474	5991	0	0	0	0
14	INSURANCE - BUILDING	74907	66667	8240	0	0	0	0
15	INSURANCE - VEHICLE	15085	13426	1659	0	0	0	0
16	STUDENT WELFARE ACTIVITIES	55203	55203	0	0	0	0	0
17	ADVERTISEMENT	810	721	89	0	0	0	0
18	BANK COMMISSION & CHARGES	5568	4955	613	0	0	0	0
19	INTEREST ON OVERDRAFT	197818	176058	21760	0	0	0	0
20	INTEREST ON TERM LOAN	485253	431875	53378	0	0	0	0
21	WORKSHOPS & SEMINAR EXPENSES-FACULTY	15836	14094	1742	0	0	0	0
22	WORKSHOPS & SEMINAR EXPENSES-STUDENTS	10558	9397	1161	0	0	0	0
23	CONSUMABLE GOODS	142386	126724	15662	0	0	0	0
24	CAMPUS MAINTENANCE	1272814	1132804	140010	0	0	0	0
25	WATER TAXES	112425	100058	12367	0	0	0	0
26	HOUSEKEEPING EXPENSES-MANPOWER	1604761	1428237	176524	0	0	0	0
27	HOUSEKEEPING EXPENSES-SWEEPING/CLEANING	875324	779038	96286	0	0	0	0
28	HOUSEKEEPING EXPENSES-SECURITY	437663	389521	48142	0	0	0	0
29	INTERNET CHARGES	29248	26031	3217	0	0	0	0
30	PRINTING EXPENSES	100911	89811	11100	0	0	0	0
31	STATIONERY CHARGES	40684	36209	4475	0	0	0	0
32	CONVEYANCE & TRAVELLING -OFFICE PURPOSE	9985	8887	1098	0	0	0	0
33	EXAM EXPENSES-STATIONERY	16752	14909	1843	0	0	0	0
34	POSTAGE AND COURIER	3604	3208	396	0	0	0	0
35	STAFF & STUDENT TRANSPORT	251419	223763	27656	0	0	0	0
36	OFFICE EXPENSES-ACADEMIC EXP	41861	37256	4605	0	0	0	0
Total Expenses		24277219	20765150	3512069	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12465376	Total 11094185 Paid 11094185 Provision for Unpaid 0	Total 1371191 Paid 1371191 Provision for Unpaid 0	0	0	0	0

			Claimed 11094185	Claimed 1371191				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1968661	Total 1752108 Paid 1752108 Provision for Unpaid 0 Claimed 1752108	Total 216553 Paid 216553 Provision for Unpaid 0 Claimed 216553	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	177970	Total 158393 Paid 158393 Provision for Unpaid 0 Claimed 158393	Total 19577 Paid 19577 Provision for Unpaid 0 Claimed 19577	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	7420	Total 6604 Paid 6604 Provision for Unpaid 0 Claimed 6604	Total 816 Paid 816 Provision for Unpaid 0 Claimed 816	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	179550	Total 159800 Claimed 159800	Total 19750 Claimed 19750	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	21275	Total 18935 Claimed 18935	Total 2340 Claimed 2340	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	1385000	Total 385000 Claimed 385000	Total 1000000 Claimed 1000000	0	0	0	0
Insurance	Building Insurance	74907	Total 66667 Claimed 66667	Total 8240 Claimed 8240	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	15085	Total 13426 Claimed 13426	Total 1659 Claimed 1659	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	55203	Total 55203 Claimed 55203	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	54465	Total 48474 Claimed 48474	Total 5991 Claimed 5991	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	251419	Total 223763 Claimed 223763	Total 27656 Claimed 27656	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	810	Total 721 Claimed 721	Total 89 Claimed 89	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	30820	Total 27430 Claimed 27430	Total 3390 Claimed 3390	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5568	Total 4955 Claimed 4955	Total 613 Claimed 613	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	197818	Total 176058 Claimed 176058	Total 21760 Claimed 21760	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	485253	Total 431875 Claimed 431875	Total 53378 Claimed 53378	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	15836	Total 14094	Total 1742	0	0	0	0

			Claimed 14094	Claimed 1742				
Conference and Seminar	Conferences Seminar - Student	10558	Total 9397 Claimed 9397	Total 1161 Claimed 1161	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	41861	Total 37256 Claimed 37256	Total 4605 Claimed 4605	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	9985	Total 8887 Claimed 8887	Total 1098 Claimed 1098	0	0	0	0
Communication Expenses	Internet Charges View	29248	Total 26031 Claimed 26031	Total 3217 Claimed 3217	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6021	Total 5359 Claimed 5359	Total 662 Claimed 662	0	0	0	0
Communication Expenses	Postage charges	3604	Total 3208 Claimed 3208	Total 396 Claimed 396	0	0	0	0
Printing and Stationery	Prospectus printing	100911	Total 89811 Claimed 89811	Total 11100 Claimed 11100	0	0	0	0
Printing and Stationery	Exam papers and form printing	16752	Total 14909 Claimed 14909	Total 1843 Claimed 1843	0	0	0	0
Printing and Stationery	Other stationary	40684	Total 36209 Claimed 36209	Total 4475 Claimed 4475	0	0	0	0
Establishment Expenses	Electricity	1915593	Total 1704878 Claimed 1704878	Total 210715 Claimed 210715	0	0	0	0
Establishment Expenses	Water	112425	Total 100058 Claimed 100058	Total 12367 Claimed 12367	0	0	0	0
Establishment Expenses	Gardening Material	1272814	Total 1132804 Claimed 1132804	Total 140010 Claimed 140010	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	1604761	Total 1428237 Claimed 1428237	Total 176524 Claimed 176524	0	0	0	0
Contractual Services	Sweeping and cleaning services View	875324	Total 779038 Claimed 779038	Total 96286 Claimed 96286	0	0	0	0
Contractual Services	Security services View	437663	Total 389521 Claimed 389521	Total 48142 Claimed 48142	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	142386	Total 126724 Claimed 126724	Total 15662 Claimed 15662	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	264193	Total 235132 Claimed 235132	Total 29061 Claimed 29061	0	0	0	0
Total Expenses		24277219	20765150	3512069	0	0	0	0
Total Claimed Expenses			20765150	3512069				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			

Total Deficit	0
Claimed Deficit	PT: 0 MPTH: 0
<u>FOR OFFICE USE ONLY</u>	
Received the fee approval proposal for academic year 2022-23	
Proposal for Academic Year 2022-23	
Accepted	
or	
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____	
Date: / /	Verified by (Name of the Clerk & its Signature)
Signature of Section Officer FEES REGULATING AUTHORITY - 2022-23	

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune

Code: PT0004

Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PRINCIPAL/PROFESSOR	02-07-2007	NA	PT,MPTH	Applicable and Submitted	062110110000728 bank of india	Nationalized / Private / Scheduled	1686492	Bank Transfer
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	15-02-2007	NA	PT,MPTH	Applicable and Submitted	062110110001841 bank of india	Nationalized / Private / Scheduled	977532	Bank Transfer
3	Teaching	Regular	Approved	Yes	MAHAPATRA NEETU K	PROFESSOR	03-01-2016	NA	PT,MPTH	Applicable and Submitted	062110110007059 bank of india	Nationalized / Private / Scheduled	948840	Bank Transfer
4	Teaching	Regular	Approved	Yes	JAISWAL VAROON CHANDRAMOHAN	ASSOCIATE PROFESSOR	10-01-2009	NA	PT,MPTH	Applicable and Submitted	062110110001550 bank of india	Nationalized / Private / Scheduled	934452	Bank Transfer
5	Teaching	Regular	Approved	Yes	NIKHADE NITIN SUHAS	PROFESSOR	24-10-2017	NA	PT,MPTH	Applicable and Submitted	062110110008416 ba	Nationalized / Private / Scheduled	919142	Bank Transfer
6	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSHAD	ASSOCIATE PROFESSOR	16-01-2015	NA	PT,MPTH	Applicable and Submitted	062110110006403 bank of india	Nationalized / Private / Scheduled	873090	Bank Transfer
7	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	ASSOCIATE PROFESSOR	08-01-2012	NA	PT,MPTH	Applicable and Submitted	062110110004280 bank of india	Nationalized / Private / Scheduled	848040	Bank Transfer
8	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	ASSOCIATE PROFESSOR	12-01-2004	NA	PT,MPTH	Applicable and Submitted	062110110001069 bank of india	Nationalized / Private / Scheduled	848040	Bank Transfer
9	Teaching	Regular	Approved	Yes	GORDE JAYPAL PANDHARINATH	ASSOCIATE PROFESSOR	02-05-2019	NA	PT,MPTH	Applicable and Submitted	06011011001670 BANK OF INDIA	Nationalized / Private / Scheduled	660000	Bank Transfer
10	Teaching	Regular	Approved	Yes	MEHTA TANPREET KAUR	ASSISTANT PROFESSOR	01-02-2019	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled	611633	Bank Transfer
11	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	ASSISTANT PROFESSOR	03-09-2009	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled	563062	Bank Transfer
12	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	ASSISTANT PROFESSOR	26-10-2016	NA	PT,MPTH	Applicable and Submitted	062110110007413 bank of india	Nationalized / Private / Scheduled	433410	Bank Transfer
13	Teaching	Regular	Approved	Yes	KANHERE AISHWARYA ANIL	ASSISTANT PROFESSOR	24-10-2016	31-03-2022	PT,MPTH	Applicable and Submitted	062110510000044 BANK OF INDIA	Nationalized / Private / Scheduled	433410	Bank Transfer
14	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	ASSISTANT PROFESSOR	23-08-2017	NA	PT,MPTH	Applicable and Submitted	062110110008201 BANK OF INDIA	Nationalized / Private / Scheduled	421224	Bank Transfer
15	Teaching	Regular	Approved	Yes	TEMBHURNE SNEHALATA VINYAK	ASSISTANT PROFESSOR	08-10-2018	NA	PT,MPTH	Applicable and Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled	404382	Bank Transfer
16	Teaching	Regular	Approved	Yes	TALREJA ANKITA AMARLAL	ASSISTANT PROFESSOR	01-10-2018	11-09-2021	PT,MPTH	Applicable and Submitted	06110110009222 BANK OF INDIA	Nationalized / Private / Scheduled	403898	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	BURMAN DEEPIKA SOHAN	ASSISTANT PROFESSOR	01-10-2019	NA	PT,MPTH	Applicable and Submitted	062110110010056 BANK OF INDIA	Nationalized / Private / Scheduled	154714	Bank Transfer
18	Teaching	Regular	Approved	Yes	SHETTY RAMYA ANAND	ASSISTANT PROFESSOR	15-09-2020	NA	PT,MPTH	Applicable and Submitted	062110310001200 BANK OF INDIA	Nationalized / Private / Scheduled	149337	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	TOSHNIWAL ABHIJEET OMPRAKASH	ASSOCIATE PROFESSOR	26-09-2019	16-07-2020	PT,MPTH	Applicable and Submitted	062110110010057 BANK OF INDIA	Nationalized / Private / Scheduled	135000	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	PATEL NILOFER MANSUR	ASSISTANT PROFESSOR	05-12-2020	NA	PT,MPTH	Applicable and Submitted	062110110010806 BANK OF INDIA	Nationalized / Private / Scheduled	59678	Bank Transfer
21	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	PEON	06-06-2008	NA	PT,MPTH	Applicable and Submitted	062110110000974 BANK OF INDIA	Nationalized / Private / Scheduled	284764	Bank Transfer
22	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	PEON	02-03-2007	NA	PT,MPTH	Applicable and Submitted	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled	280616	Bank Transfer
23	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADEEP	PEON	03-06-2008	NA	PT,MPTH	Applicable and Submitted	062110110001011 BANK OF INDIA	Nationalized / Private / Scheduled	280616	Bank Transfer
24	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLERK	27-01-2010	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled	252599	Bank Transfer
25	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	CLERK	18-02-2018	NA	PT,MPTH	Applicable and Submitted	062110110004940 BANK OF INDIA	Nationalized / Private / Scheduled	243923	Bank Transfer
26	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	LIAB. ATTENDANT	02-05-2012	NA	PT,MPTH	Applicable and Submitted	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled	209176	Bank Transfer
27	Administration	Regular	Not	Yes	SHINGRE	WARD BOY	01-12-	NA	PT,MPTH	Not	062110510001184	Nationalized	123929	Bank

			Approved		VYANKATESH RAM		2016			Applicable	BANK OF INDIA	/ Private / Scheduled		Transfer
28	Administration	Regular	Not Approved	Yes	JADHAV RAM BHARAT	ATTENDANTS	12-06- 2017	NA	PT,MPTH	Not Applicable	062110110009761 BANK OF INDIA	Nationalized / Private / Scheduled	122600	Bank Transfer
29	Administration	Regular	Not Approved	Yes	MALPURE TEJAS NARAYAN	ASST. LIBRARIAN	19-08- 2019	31-01- 2022	PT,MPTH	Not Applicable	19-08-2019 BANK OF INDIA	Nationalized / Private / Scheduled	119164	Bank Transfer
30	Administration	Regular	Not Approved	Yes	KOKATE GANESH MARUTI	WARD BOY	11-05- 2017	20-04- 2021	PT,MPTH	Not Applicable	062110110008130 bank of india	Nationalized / Private / Scheduled	51274	Bank Transfer
Total Teaching Faculty					20		Total Non Teaching Faculty					10		
Total Approved Faculty					17		Total Non Approved Faculty (Including Proposal Sent for Approval)					13		
Total Annual Salary - Teaching											12465376 (86%)			
Total Annual Salary - Administration											1968661 (14%)			
Total Annual Salary											14434037			
Total Basic Pay											8003675			
Total Grade Pay											1386307			
Total HRA Pay											802951			
Total DA Pay											3793864			
Total TA Pay											447240			
Total IT Pay											444200			
Total Institute PT/PF Pay											178030			
Total PT/PF/other statutory deduction Pay											250840			

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PT

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: PT Year: 2022-23 Location: P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra		
2	Information related to Fee For AY 2021-22	Approved	134000
	Information related to Fee For AY 2020-21	Approved	124000
	Information related to Fee For AY 2019-20	Approved	122000
	Information related to Fee For AY 2018-19	Approved	108000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 152000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/10/2003	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	MPTH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13011290	72285
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	178735	993
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13190025	73278
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	6967192	38707
4.2.1	a) Less income	329327	1830
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19827890	110155
4.2.2.1	Actual Bank Interest Amount Claimed (607933) or Total interest allowable limited to 2% of 4.2.2 (396558) whichever is lower	396558	2203
4.2.2.2	Total 4.2.2 + 4.2.2.1	20224448	112358
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2022445	11236
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	990000	5500
4.4	Depreciation on other assets at approved rates	438656	2437
4.5	Total of (4.2.2.2 to 4.4)	23675549	131531
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	136	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	131531	
4.9.1	Tuition Fee (4.9 +6577 Vacancy Allowance) (5% increase due to less admissions if any)	138108	
4.10	Development fee (10% of 4.9.1)	13811	
4.10.1	Total fee (4.9.1 + 4.10)	151919	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 21% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13811)) or Limited 15% of Tuition Fee(4.9.1- (20716)) whichever is less.	13811	
4.10.4	Total Fee (4.9.1 + 4.10.3)	151919	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MPTH

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: MPTH Year: 2022-23 Location: P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra		
2	Information related to Fee For AY 2021-22	Approved	160000
	Information related to Fee For AY 2020-21	Approved	155000
	Information related to Fee For AY 2019-20	Approved	150000
	Information related to Fee For AY 2018-19	Approved	132000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 242000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/10/2003	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	PT	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1608137	89341
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	22090	1227
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1630227	90568
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	1806704	100372
4.2.1	a) Less income	40703	2261
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3396228	188679
4.2.2.1	Actual Bank Interest Amount Claimed (75138) or Total interest allowable limited to 2% of 4.2.2 (67925) whichever is lower	67925	3774
4.2.2.2	Total 4.2.2 + 4.2.2.1	3464153	192453
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	346415	19245
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	99000	5500
4.4	Depreciation on other assets at approved rates	54215	3012
4.5	Total of (4.2.2.2 to 4.4)	3963783	220210
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	17	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9	Per Student Fee (4.5/4.8)	220210	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	220210	
4.10	Development fee (10% of 4.9.1)	22021	
4.10.1	Total fee (4.9.1 + 4.10)	242231	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 21% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22021)) or Limited 15% of Tuition Fee(4.9.1- (33032)) whichever is less.	22021	
4.10.4	Total Fee (4.9.1 + 4.10.3)	242231	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			