

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: PT Year: 2024-25 Location: P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	136500 134000 134000 124000 122000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 169000 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	01/10/2003	
4	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	20186078	91755	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	332166	1510	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20518244	93265	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	6491320	29506	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27009564	122771	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (461282) or Total interest allowable limited to 2% of 4.2.2 (540191) whichever is lower	461282	2097	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27470846	124867	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2747085	12487	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1239739	5635	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake	1485000	6750	
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 750			
	3. For New Colleg Additional: 0			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates	791253	3597	
4.5	Total of (4.2.2.2 to 4.4)	33733923	153336	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	220		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	194		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	220		
4.9	Per Student Fee (4.5/4.8)	153336		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	153336		
4.10	Development fee (10% of 4.9.1)	15334		
4.10.1	Total fee (4.9.1 + 4.10)	168670		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 33% - Add = 307	307		

4.10.3	Total Development Fee (4.10 + 4.10.2-(15641)) or Limited 15% of Tuition Fee(4.9.1- (23000)) whichever is less.	15641
4.10.4	Total Fee (4.9.1 + 4.10.3)	168977
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: MPTH Year: 2024-25 Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	156500 176000 160000 155000 150000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 188000 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	01/10/2003	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		3016311	88715
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		49634	1460
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		3065945	90175
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		1749502	51456
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		4815447	141631
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (68928) or Total interest allowable limited to 2% of 4.2.2 (96309) whichever is lower		68928	2027
4.2.2.2	Total 4.2.2 + 4.2.2.1		4884375	143658
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		488438	14366
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		72232	2124
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake		229500	6750
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 750			
	3. For New Colleg Additional: 0			
	4. Land/Building allotted by Gov. or Public Body: N			
4.4	Depreciation on other assets at approved rates		118235	3478
4.5	Total of (4.2.2.2 to 4.4)		5792780	170376
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		34	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		34	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		34	
4.9	Per Student Fee (4.5/4.8)		170376	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		170376	
4.10	Development fee (10% of 4.9.1)		17038	
4.10.1	Total fee (4.9.1 + 4.10)		187414	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0		341	

	Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 33% - Add = 341	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17379)) or Limited 15% of Tuition Fee(4.9.1- (25556)) whichever is less.	17379
4.10.4	Total Fee (4.9.1 + 4.10.3)	187755
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes

50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes
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Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	976980	321047	305152	0	1603179	362651	1240528	315506	47145	0	0	0	0
2	Books	25	292699	0	167335	0	460034	94092	365942	81859	12233	0	0	0	0
3	FURNITURE	15	432206	0	0	0	432206	64831	367375	56403	8428	0	0	0	0
4	MACHINERY	15	2421046	0	330095	0	2751141	387914	2363227	337485	50429	0	0	0	0
Total			4122931	321047	802582	0	5246560	909488	4337072	791253	118235	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	MAHARASHTRA ACADEMY OF ENGINEERING & EDUCATION RESEARCH (MAEER), PUNE
Address (With Pin Code)	S NO 124 PAUD ROAD,KOTHRUD PUNE-411038
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025431795
Fax No. with STD Code	02025442770
E-mail ID	info@mitpune.com
Website	www.mitpune.com
Registration No. and date of Trust	F-2555 (PUNE) -- 24/10/1983--1983-10-24
Year of Establishment of the trust	1983
PAN No - TAN No	AAAAM1206F--PNEM02126F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	PROF. DR. MANGESH T. KARAD	OTHER	SERVICE	NO
2	SHRI RAHUL V. KARAD	PRESIDENT/CHAIRMAN	SERVICE	NO
3	PROF. PRAKASH B. JOSHI	OTHER	SERVICE	NO
4	SHRI RAMESH K KARAD	OTHER	SERVICE	NO
5	DR. VIRENDRA S. GHASIAS	OTHER	MEDICAL PRACTITIONER	NO
6	DR. SUCHITRA NAGARE	OTHER	SERVICE	NO
7	PROF.MRS. JYOTI A. DHAKANE	OTHER	SERVICE	NO
8	ADV. AVINASH B. AVHAD	OTHER	LEGAL PRACTITIONER	NO
9	PROF. SWATI M. CHATE	OTHER	SERVICE	NO
10	DR. ADITI R KARAD	OTHER	SERVICE	NO
11	DR. SUNIL K. KARAD	OTHER	SERVICE	NO
12	SHRI. TULSHIRAM D. KARAD	OTHER	AGRICULTURIST	NO
13	SMT. KAMAL B. AVHAD	OTHER	HOMEMAKER	NO
14	MRS. VIDYA P. JOSHI	OTHER	HOMEMAKER	NO
15	PROF. DR. VISHWANATH D. KARAD	OTHER	EDUCATIONIST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	LATE DADARAO KARAD VIDYALAYA, AMBAJOGAI	AMBAJOGAI	27270103002	2003	SCHOOL
2	SRI. SARASWATI PUBLIC SCHOOL AMBAJOGAI	AMBAJOGAI	27270103003	1993	SCHOOL
3	NEW ENGLISH SCHOOL, GURUWAR PETH, AMBAJOGAI	GURWAR PETH, AMBAJOGAI	27270101629	1991	SCHOOL
4	MAEER'S MIT COLLEGE OF RAILWAY ENGINEERING & RESEARCH	JAMGAON, BARSHI. DIST. SOLAPUR	6901	2017	COLLEGE
5	MAEER'S SAINT DNYANESHWAR B.ED. COLLEGE	ALANDI(D) TAL, HAVELI, DIST.PUNE	6269	2007	COLLEGE
6	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, SANGLI	KARNAL, DIST. SANGLI	27350501706	2019	JR COLLEGE
7	MAEER'S ARTS,COMMERCE AND SCIENCE JUNIOR COLLEGE, ALANDI	ALANDI (D) TAL, HAVELI DIST. PUNE	27250818820	2016	JR COLLEGE
8	MIT JUNIOR COLLEGE, BARSHI	TAL, BARSHI DIST. SOLAPUR	27300205103	2016	JR COLLEGE
9	MIT JUNIOR COLLEGE CHICHONDI SHIRAL	TAL, PATHARDI,DIST. AHMEDNAGAR	27260810310	2015	JR COLLEGE
10	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, TALEGAON, PUNE	MIMER CAMPUS TALEGAON (D), PUNE	27250917145	2016	JR COLLEGE
11	MIEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, KEGAON, SOLAPUR	TAL NORTH SOLAPUR, DIST. SOLAPUR	27301006537	2014	SCHOOL
12	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, LONI KALBHOR	LONI KALBHOR, PUNE-412201	27250504330	2016	SCHOOL
13	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, PANDHARPUR	TAL, PANDHARPUR DIST. SOLAPUR	27300810212	2013	SCHOOL
14	MIT JUNIOR COLLEGE, NANDED	WADEPURI, NANDED	27150413304	2017	JR COLLEGE
15	MIT JUNIOR COLLEGE, KOTHRUD, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400916	1994	JR COLLEGE
16	MUKUNDRAI MADHYAMIK VA UCHA MADHYAMIK VIDYALAY	NANDGAON (SAI ROAD) TAL, DIST. LATUR	27280104502	1993	SCHOOL
17	SHRI SARASWATI MADHYAMIK VA UCCHAMADHYMIK VIDYALAY	RAMESHWAR (RUI)TAL DIST.LATUR	27280105702	1988	SCHOOL
18	MATA RATNESHWARI DEVI VIDYANIKETAN	TAL LOHA DIST. NANDED	27150412108	2004	SCHOOL
19	SRI SANT DNYANESHWAR MADHYAMIK VIDYALAYA, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400909	1990	SCHOOL
20	SHRI SARASWATI KARAD MADHYAMIK VIDYALAYA, UNBARGE	TAL, BARSHI DIST. SOLAPUR	27300212702	2003	SCHOOL
21	MAEER'S VISHWASHANTI GURUKUL SCHOOL, AURANGABAD	CHIKALTHANA, AURANGABAD	27191002411	1993	SCHOOL
22	MAEER'S VISHWASHANTI GURUKUL SCHOOL CHICHONDI (SHIRAL)	TAL PATHARDI, DIST. AHMEDNAGAR	27260810309	2015	SCHOOL
23	MAEER'S VISHWASHANTI GURUKUL SCHOOL, KARNAL, SANGLI	DIST. SANGALI	27350501706	2019	PROPOSED CBSE SCHOOL
24	MAEER'S VISHWASHANTI GURUKUL SCHOOL	PAUD ROAD KOTHRUD, PUNE	27251400912	1990	SCHOOL
25	SMT. PRAYAG KARAD VISHWASHANTI ENGLISH MEDIUM HIGH SCHOOL	TAL. BARSHI, DIST. SOLAPUR	27300200917	1990	SCHOOL
26	MAEER'S VISHWASHANTI GURUKUL SCHOOL	LONI KALBHOR, PUNE	27250504331	2015	SCHOOL
27	MAEER'S VISHWASHANTI GURUKUL SCHOOL	TAL. NORTH SOLAPUR, DIST. SOLAPUR	27301006536	2013	SCHOOL
28	MAEER'S VISHWASHANTI GURUKUL NIVASI SCHOOL	TAL PANDHARPUR. DIST. SOLAPUR	27300810211	2011	SCHOOL
29	COLLEGE OF PHYSIOTHERAPY TALEGAON (D)	TALEGAON (D)	621300	2006	MEDICINE
30	COLLEGE OF NURSING TALEGAON (D)	TALEGAON (D)	004	2022	COLLEGE
31	DR. B.S.T.R. HOSPITAL, TALEGAON	TALEGAON (D)	003	1983	HOSPITAL
32	MAHARASHTRA INSTITUTE OF OPTOMETRY, LATUR	LATUR	5	2019	PARA MEDICAL
33	MIMER MEDICAL COLLEGE, TALEGAON (D)	TALEGAON(D)	1204	1995	MEDICINE

34	MAHARASHTRA INSTITUTE OF DENTAL SCIENCE,LATUR	LATUR	0016	2006	MEDICINE
35	MAHARASHTRA INSTITUTE OF NURSING SCIENCE,LATUR	LATUR	0170017	1999	PARA MEDICALPARA MEDICAL
36	VCR HOSPITAL LATUR	LATUR	002	1990	HOSPITAL
37	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY,LATUR	LATUR	0007	2005	MEDICINE
38	MIMSR MEDICAL COLLEGE, LATUR	LATUR	0008	1990	MADICINE
39	MAEER'S MIT ARTS, COMMERCE & SCIENCE COLLEGE, ALANDI	ALANDI	289	2007	COLLEGE
40	MIT VISHWASHAANTI GURUKUL SCHOOL ,LONI(IB)	LONI,PUNE	27250511603	2006	SCHOOL
41	MIT ACADEMY OF ENGINEERING, ALANDI	ALANDI	6146	1999	ENGINEERING COLLEGE
42	DR. VISHWANATH KARAD WORLD PEACE SCHOOL,INDORE	INDORE	23260505909	2019	SCHOOL
43	DR. VISHWANATH KARAD WORLD PEACE SCHOOL,KELGAON,ALANDI	ALANDI	27250816903	2018	SCHOOL
44	DR. VISHWANATH KARAD WORLD PEACE SCHOOL ARVI, LATUR	ARVI, LATUR	27280105214218	2018	SCOOOL
45	VISHWARAJ HOSPITAL LONI,PUNE	LONI,PUNE	001	2017	HOSPITAL
46	SRI. SHARADA PRATHAMIK VIDYALAYA, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400908	1990	SCHOOL
47	VISHWARAJ INSTITUTE OF NURSING, LONI KALBHOR, PUNE	LONI KALBHOR PUNE	9183	2020	NURSING

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PT	BPTH	4	60	60	60	40	0	0
2	MPTH	PG PHYSIOTHERAPY	2	17	17	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2356	0	2356
	Cost(Amt. in Rs.)			25346471	0	25346471
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	17	0	17	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0
2	PT	BPTH	4	60	0	52	60	0	55	60	0	43	40	0	44	0	0	0	0	0	0
Total				77	0	69	77	0	72	60	0	43	40	0	44	0	0	0	0	0	0

Institute Information						
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra					
Village	TALEGAON DABHADE					
District - Taluka	Pune-Mawal					
PIN Code	410507					
Year of Establishment	2004					
Telephone No. (With STD code)	02114-308390					
Mobile Number & WhatsApp number	9422326959 WhatsApp number-9422326959					
E-Mail ID & Alternate E-Mail ID	principal_th@mitmimer.com, print_th@mitmimer.com					
Web Site	https://mpc.edu.in/					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Councils					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	4					
Placement of students	33					
Name of the Director / Principal of the Institution	DR. SNEHAL GHODEY					
Person duly authorised in terms of section 2 (I) of the Act	DR SNEHAL GHODEY Designation: PRINCIPAL Mobile No: 9422326959					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPTH	34	34	17	17
	2	PT	220	194	179	165

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	322201010036213	MAVAL (VADGAON) BRANCH, PUNE 412106
2	BANK OF INDIA	062110210000021	TALEGAON DABHADE
3	BANK OF INDIA	062110110003560	TALEGAON DABHADE
4	BANK OF INDIA	062110210000008	TALEGAON DABHADE
5	BANK OF INDIA	062127110000040	TALEGAON DABHADE

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2010					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 154 Girls- 234 Total Capacity- 388					
Total No. of laboratories in the Department		12					
Total cost of Equipment in the Department (Rs. in Lakhs)		90.55 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	83.31 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	7.25 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	590					
	No. of Books available	997					
	No. of Journals subscribed In current year	13					
B) Carpet Area in Use for Library (in Sq. Mtr.)	850						
c) Facilities in Department - Library	1.	READING ROOM					
	2.	TEACHER READING ROOM					
	3.	INTERNET FACILITY					
	4.	DIGITAL LIBRARY					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	6	6	0	0	6		
b) Assistant Professors / HOD	6	6	0	0	6		
c) Lecturers	9	9	0	0	9		

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :254			Student on Roll : 228
a) With approved staff		19	Student - Teacher Ratio = 13:1			Student - Teacher Ratio = 12:1
b) With (approved adhoc + contract) staff		21	Student - Teacher Ratio = 12:1			Student - Teacher Ratio = 11:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	4	4	0	0	4	
	Total	9	0	0	9	0
Ratio of Non - Teaching - Teaching Staff		1:2				

Form B5							
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y					
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 2137.5 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)			College / Institute	Others	Total
		26.79			0	0	26.79
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total
242.77			0	0	242.77		
17 Mention relation of the landlord with the College / Institute if Any		NA					

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	330095	400000	500000
d.	Laboratory equipments	626199	700000	750000
e.	Books	167335	200000	200000
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	1500000
h.	Others	0	0	0
Total		1123629	1300000	2950000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	52	6968000	
2 nd Year	55	7370000	
3 rd Year	43	5304000	
4 th Year	44	5244000	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	17	2992000	
2 nd Year	17	2720000	
Fees collected (2022-23) per student for UG/PG course	UG Course - 134000		
	PG Course - 176000		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	134000	6968000	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SNEHAL GHODEY
Regular incharge	Regular
Pay Scale	37400 67400

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BENADIKAR CHAITALI CHINTAMANI	Regular	2010-01-27	2023-01-27	PT,MPTH	Administrator		3,14,834
2	KURADE VIKAS LAXMAN	Regular	2013-02-18	2013-02-18	PT,MPTH	Administrator		3,10,862
3	MARATHE YOGESH ARUN	Regular	2007-03-02	2007-03-02	PT,MPTH	Administrator		3,27,815
4	BEGI ROHINI RAJESH	Regular	2008-06-06	2008-06-06	PT,MPTH	Administrator		3,34,709
5	JOE SHALAN PRADEEP	Regular	2008-03-06	2008-03-06	PT,MPTH	Administrator		3,27,815
6	JADHAV RAM BHARAT	Regular	2017-07-12	2017-07-12	PT,MPTH	Administrator		1,58,327
7	PILLEY RANI SHANKAR	Regular	2012-05-02	2012-05-02	PT,MPTH	Administrator		2,37,848
8	SHINGRE VYANKATESH RAM	Regular	2016-01-12	2016-01-12	PT,MPTH	Administrator		1,75,621
9	MISTARI DASHRATH PRALHAD	Regular	2022-03-04	2022-03-04	PT,MPTH	Administrator	CONSOLIDATE	8,40,000
10	GHODEY SNEHAL AVINASH	Regular	2007-02-07	2007-02-07	PT,MPTH	Teaching		19,57,841
11	PALDHIKAR SAYLI SACHIN	Regular	2007-02-15	2007-02-15	PT,MPTH	Teaching		12,17,530
12	NIKHADE NITIN SUHAS	Regular	2017-10-24	2017-10-24	PT,MPTH	Teaching		10,91,351
13	MAHAPATRA NEETU R	Regular	2016-03-01	2016-03-01	PT,MPTH	Teaching		11,23,954
14	JAIWAL VAROON CHANDRAMOHAN	Regular	2009-10-01	2009-10-01	PT,MPTH	Teaching		11,90,031
15	SUTAR ANURADHA SUBHASH	Regular	2004-12-01	2004-12-01	PT,MPTH	Teaching		10,41,507
16	CHITRE PRIYA HARSHAD	Regular	2015-01-16	2015-01-16	PT,MPTH	Teaching		10,33,344
17	SARFARE BINDU MILIND	Regular	2012-08-01	2012-08-01	PT,MPTH	Teaching		10,09,969
18	MEHTA TANPREET KAUR K	Regular	2019-02-01	2019-02-01	PT,MPTH	Teaching		8,99,909
19	SAKHWALKAR SUMITRA SUSHIL	Regular	2009-03-09	2009-03-09	PT,MPTH	Teaching		8,99,909
20	PAWAR POURNIMA AJINKYA	Regular	2022-08-01	2022-10-01	PT,MPTH	Teaching		3,17,894

21	GORDE JAYPAL PANDHARINATH	Regular	2019-05-02	2019-05-02	PT,MPTH	Teaching	consolidated	1,65,000
22	BODHALE ARCHANA MADHAV	Regular	2016-10-26	2016-10-26	PT,MPTH	Teaching		6,67,970
23	KOTHARI PARITA HARDIK	Regular	2022-07-01	2022-07-01	PT,MPTH	Teaching	consolidated	2,52,035
24	TEMBHURNE SNEHALATA VINAYAK	Regular	2018-10-08	2018-10-08	PT,MPTH	Teaching		4,72,927
25	BURMAN DEEPIKA SOHAN	Regular	2019-10-01	2019-10-01	PT,MPTH	Teaching		4,59,812
26	SHETTY RAMYA ANAND	Regular	2020-09-15	2020-09-15	PT,MPTH	Teaching		4,36,678
27	PATEL NILOFER MANSUR	Regular	2020-12-05	2020-12-05	PT,MPTH	Teaching		4,01,609
28	RAWANE DIVYANGANA DEEPAK	Regular	2022-04-11	2022-04-11	PT,MPTH	Teaching	consolidated	2,85,887
29	KULKARNI SHYAMLI VIKAS	Regular	2022-06-01	2022-06-01	PT,MPTH	Teaching	consolidated	2,34,989
30	GULUNJKAR POOJA PRASAD	Regular	2017-08-23	2017-08-23	PT,MPTH	Teaching		3,17,754

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPTH	34	4:1	8	0	0	
2	PT	220	10:1	21	0	1	

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	9

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility		
Total No of student in the institute		254
Reading hall capacity		300
Total carpet Area Sq.Mtr.		1400
a)	No. of Titles	9029
b)	No. of Books	15296
c)	No. of National Journals	42
d)	No. of International Journals	22
e)	Non-Teaching Journals	0
Total Cost of		
f)	a) Books	19.76 Lakhs
	b) Subscription for Journal	72.55 Lakhs
g)	Cost of Furniture	27.85 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	Bandwidth-1GB/S
j)	No. of Computer available in the Library	PIII 9
		PIV 0
		PV 40
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Online public Access Catalogue (OPAC), Reprographic Service ,Inter library loan, Articles on Demand.
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		259
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		110
7	Number of Scanners available		10
8	Total cost of the printers and scanners		1100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		1000 MBPS
15	Specify compression ratio		-
16	Cost of Hardware in Computer Center	Rs. Lakhs	Appr. 2000
17	Cost of Software in Computer Center	Rs. Lakhs	21313303.0
18	Cost of Furniture in Computer Center	Rs. Lakhs	7145547.00
19	Annual fee of the Internet Services in	Rs. Lakhs	1700000/-
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	Y	1	consolidate
	Y	1	consolidate
	Y	1	consolidate
	Y	1	9300-34800
	Y	1	5200-20200
Y	1	4400-7440	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLERK	2	2
2	PROFESSOR	5	5
3	ASSOCIATE PROFESSOR	6	6
4	ASSISTANT PROFESSOR	9	9
5	ENGINEER	1	1
6	PEON	3	3
7	ATTENDANTS	1	1
8	LIAB ATTENDANT	1	1
9	WARD BOY	1	1
10	PRINCIPAL	1	1
Total		30	30
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES TUITION	27731843	22550311	5181532	0	0	0	0
2	FESS DEVELOPMENT	2862157	2331689	530468	0	0	0	0
3	INTEREST RECEIVED ON SAVINGS ACCOUNT	2270	1975	295	0	0	0	0
4	INTEREST ON FDR	528	459	69	0	0	0	0
5	JOURNAL STUDY MATERIAL	76800	66816	9984	0	0	0	0
6	FINE COLLECTED	200	174	26	0	0	0	0
7	XEROX CHARGES COLLECTION	5423	4718	705	0	0	0	0
8	ADMISSION CANCELLATION	66000	57420	8580	0	0	0	0
9	CERTIFICATION CHARGES	24500	21315	3185	0	0	0	0
10	PHYSIOTHERAPY PATIENT RECEIPTS	30529	26560	3969	0	0	0	0
Total Income		30800250	25061437	5738813	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	Stationary charges collected	76800	Total 66816 Deductible 0	Total 9984 Deductible 0	0	0	0	0
2	Interest on FDR	528	Total 459 Deductible 0	Total 69 Deductible 0	0	0	0	0
3	L.C. (Leaving Certificate) Fees Income	24500	Total 21315 Deductible 0	Total 3185 Deductible 0	0	0	0	0
4	Bank Interest Income	2270	Total 1975 Deductible 0	Total 295 Deductible 0	0	0	0	0
5	Photocopy Fee	5423	Total 4718 Deductible 0	Total 705 Deductible 0	0	0	0	0
6	Bonafide Certificate Fees	30529	Total 26560 Deductible 0	Total 3969 Deductible 0	0	0	0	0
7	Admission Cancellation Fees	66000	Total 57420 Deductible 0	Total 8580 Deductible 0	0	0	0	0
8	Fine and Penalties	200	Total 174 Deductible 0	Total 26 Deductible 0	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2862157	Total 2331689 Deductible 0	Total 530468 Deductible 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	27731843	Total 22550311 Deductible 0	Total 5181532 Deductible 0	0	0	0	0
Total Income		30800250	25061437	5738813	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	JOURNALS & SUBSCRIPTION	1296657	1128092	168565	0	0	0	0
2	RESEARCH & COMPETITION	9503	8268	1235	0	0	0	0
3	SALARY TEACHING	19220904	16722186	2498718	0	0	0	0
4	CPF ADMIN CHARGES	8026	6983	1043	0	0	0	0

5	VISITING FACULTY	373800	325206	48594	0	0	0	0
6	CAMPUS - GARDEN MAINTENANCE	124330	108167	16163	0	0	0	0
7	ADVERTISEMENT	39520	37718	1802	0	0	0	0
8	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
9	CONSUMABLE GOODS	22725	19771	2954	0	0	0	0
10	INTEREST ON OVERDRAFT	530210	461282	68928	0	0	0	0
11	ELECTRICITY & GENERATOR CHARGES	944714	821901	122813	0	0	0	0
12	PRINTING EXPENSES	126369	109941	16428	0	0	0	0
13	REPAIRS & MAINTENANCE	149887	130402	19485	0	0	0	0
14	TELEPHONE EXPENSES	5453	4744	709	0	0	0	0
15	STAFF & STUDENT TRANSPORT	143809	125114	18695	0	0	0	0
16	INSURANCE - BUILDING	64637	56234	8403	0	0	0	0
17	SPORTS ACTIVITIES	100523	87455	13068	0	0	0	0
18	ANNUAL GATHERING	131984	114826	17158	0	0	0	0
19	STAFF WELFARE	23000	20010	2990	0	0	0	0
20	STUDENT ALUMNI	82800	72036	10764	0	0	0	0
21	C P F - EMPLOYERS SHARE	200621	174540	26081	0	0	0	0
22	SALARY NON-TEACHING	3475510	3023694	451816	0	0	0	0
23	GRATUITY	274328	238665	35663	0	0	0	0
24	HOUSEKEEPING EXPENSES	2373397	2064855	308542	0	0	0	0
25	ARA PROCESSING FEES	64000	32000	32000	0	0	0	0
26	AFFILIATION FEES	1525000	680000	845000	0	0	0	0
27	BANK COMMISSION & CHARGES	7215	6277	938	0	0	0	0
28	CONVEYANCE & TRAVELLING ALLOW	31873	27730	4143	0	0	0	0
29	INTEREST ON TERM LOAN	48824	42477	6347	0	0	0	0
30	WATER TANKER CHARGES	104620	91019	13601	0	0	0	0
31	POSTAGE AND COURIER	2515	2188	327	0	0	0	0
32	INTERNET CHARGES	128205	111538	16667	0	0	0	0
33	INSURANCE - EQUIPMENT	14612	12712	1900	0	0	0	0
34	DEPRECIATION	1150585	1001009	149576	0	0	0	0
35	WORKSHOPS & SEMINAR EXPENSES	689924	600233	89691	0	0	0	0
36	HONORARIUM CHARGES	34550	30059	4491	0	0	0	0
Total Expenses		33554630	28514332	5040298	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	19220904	Total 16722186 Paid 13500102 Provision for Unpaid 3222084 Claimed 16722186	Total 2498718 Paid 2017257 Provision for Unpaid 481461 Claimed 2498718	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	23000	Total 20010 Paid 20010 Provision for Unpaid 0 Claimed 20010	Total 2990 Paid 2990 Provision for Unpaid 0 Claimed 2990	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3475510	Total 3023694 Paid 2662441 Provision for Unpaid 361253 Claimed 3023694	Total 451816 Paid 397836 Provision for Unpaid 53980 Claimed 451816	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	200621	Total 174540 Paid 174540 Provision for Unpaid 0 Claimed 174540	Total 26081 Paid 26081 Provision for Unpaid 0 Claimed 26081	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8026	Total 6983 Paid 6983 Provision for Unpaid 0 Claimed 6983	Total 1043 Paid 1043 Provision for Unpaid 0 Claimed 1043	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	274328	Total 238665 Paid 0 Provision for Unpaid 238665 Claimed 238665	Total 35663 Paid 0 Provision for Unpaid 35663 Claimed 35663	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	373800	Total 325206 Paid 325206	Total 48594 Paid 48594	0	0	0	0

Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	8000	Total 6960 Claimed 6960	Total 1040 Claimed 1040	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	1525000	Total 680000 Claimed 680000	Total 845000 Claimed 845000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	64637	Total 56234 Claimed 56234	Total 8403 Claimed 8403	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	14612	Total 12712 Claimed 12712	Total 1900 Claimed 1900	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	149887	Total 130402 Claimed 130402	Total 19485 Claimed 19485	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	143809	Total 125114 Claimed 125114	Total 18695 Claimed 18695	0	0	0	0
Audit Fees	Audit Fee - College	26550	Total 23099 Claimed 23099	Total 3451 Claimed 3451	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	64000	Total 32000 Claimed 32000	Total 32000 Claimed 32000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	13860	Total 12058 Claimed 12058	Total 1802 Claimed 1802	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	25660	Total 25660 Claimed 25660	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	131984	Total 114826 Claimed 114826	Total 17158 Claimed 17158	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	183323	Total 159491 Claimed 159491	Total 23832 Claimed 23832	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7215	Total 6277 Claimed 6277	Total 938 Claimed 938	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	530210	Total 461282 Claimed 461282	Total 68928 Claimed 68928	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	48824	Total 42477 Claimed 42477	Total 6347 Claimed 6347	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	379458	Total 330128 Claimed 330128	Total 49330 Claimed 49330	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	310466	Total 270105 Claimed 270105	Total 40361 Claimed 40361	0	0	0	0
Conference and Seminar	Student competition	9503	Total 8268 Claimed 8268	Total 1235 Claimed 1235	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	31873	Total 27730 Claimed 27730	Total 4143 Claimed 4143	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	128205	Total 111538 Claimed 111538	Total 16667 Claimed 16667	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5453	Total 4744 Claimed 4744	Total 709 Claimed 709	0	0	0	0
Communication Expenses	Postage, Courier Charges	2515	Total 2188 Claimed 2188	Total 327 Claimed 327	0	0	0	0
Printing and Stationery	Prospectus printing	8090	Total 7038 Claimed 7038	Total 1052 Claimed 1052	0	0	0	0
Printing and Stationery	Exam papers and form printing	41630	Total 36218 Claimed 36218	Total 5412 Claimed 5412	0	0	0	0
Printing and Stationery	Other stationary	76649	Total 66685 Claimed 66685	Total 9964 Claimed 9964	0	0	0	0

Establishment Expenses	Electricity Upload Electricity Bill and Receipts	944714	Total 821901 Claimed 821901	Total 122813 Claimed 122813	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	104620	Total 91019 Claimed 91019	Total 13601 Claimed 13601	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	124330	Total 108167 Claimed 108167	Total 16163 Claimed 16163	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1780048	Total 1548641 Claimed 1548641	Total 231407 Claimed 231407	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	593349	Total 516214 Claimed 516214	Total 77135 Claimed 77135	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	22725	Total 19771 Claimed 19771	Total 2954 Claimed 2954	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1150585	Total 1001009 Claimed 0	Total 149576 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1296657	Total 1128092 Claimed 1128092	Total 168565 Claimed 168565	0	0	0	0
Total Expenses		33554630	28514332	5040298	0	0	0	0
		Total Claimed Expenses	27513323	4890722				

Allowability of Hospital Expenses

Hospital Year of Establishment

0

Financial Details (Rs)

Total Hospital Income

0

Total Hospital Expenses

0

Hospital Deficit = Total expenses - Total income

0

Total Deficit

0

Claimed Deficit

PT: 0
MPH: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune

Code: PT0004

Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per
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																	Form 16
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PRINCIPAL	07-02-2007	NA	PT,MPTH	Applicable and Submitted	062110110000728 BANK OF INDIA	Nationalized / Private / Scheduled	1957841	Bank Transfer	16,50,729	1957841	
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	15-02-2007	NA	PT,MPTH	Applicable and Submitted	062110110001841 BANK OF INDIA	Nationalized / Private / Scheduled	1217530	Bank Transfer	11,62,918	1217530	
3	Teaching	Regular	Approved	Yes	JAIWAL VAROON CHANDRAMOHAN	PROFESSOR	01-10-2009	NA	PT,MPTH	Applicable and Submitted	062110110001550 BANK OF INDIA	Nationalized / Private / Scheduled	1205031	Bank Transfer	11,19,919	1205031	
4	Teaching	Regular	Approved	Yes	MAHAPATRA NEETU R	PROFESSOR	01-03-2016	NA	PT,MPTH	Applicable and Submitted	062110110007059 BANK OF INDIA	Nationalized / Private / Scheduled	1123954	Bank Transfer	10,59,342	1123954	
5	Teaching	Regular	Approved	Yes	NIKHADE NITIN SUHAS	PROFESSOR	24-10-2017	NA	PT,MPTH	Applicable and Submitted	062110110008416 BANK OF INDIA	Nationalized / Private / Scheduled	1091351	Bank Transfer	10,35,239	1091351	
6	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	PROFESSOR	01-12-2004	NA	PT,MPTH	Applicable and Submitted	062110110001069 BANK OF INDIA	Nationalized / Private / Scheduled	1041507	Bank Transfer	9,70,395	1041507	
7	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSHAD	ASSOCIATE PROFESSOR	16-01-2015	NA	PT,MPTH	Applicable and Submitted	062110110006403 BANK OF INDIA	Nationalized / Private / Scheduled	1033344	Bank Transfer	9,71,432	1033344	
8	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	ASSOCIATE PROFESSOR	01-08-2012	NA	PT,MPTH	Applicable and Submitted	062110110004280 BANK OF INDIA	Nationalized / Private / Scheduled	1009969	Bank Transfer	9,29,857	1009969	
9	Teaching	Regular	Approved	Yes	MEHTA TANPREET KAUR K	ASSOCIATE PROFESSOR	01-02-2019	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled	899909	Bank Transfer	8,42,297	899909	
10	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	ASSOCIATE PROFESSOR	09-03-2009	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled	899909	Bank Transfer	8,42,297	899909	
11	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	ASSISTANT PROFESSOR	26-10-2016	NA	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled	667970	Bank Transfer	6,12,758	667970	
12	Teaching	Regular	Approved	Yes	TEMBHURNE SNEHALATA VINAYAK	ASSISTANT PROFESSOR	08-10-2018	NA	PT,MPTH	Applicable and Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled	472927	Bank Transfer	4,48,215	472927	
13	Teaching	Regular	Approved	Yes	BURMAN DEEPIKA SOHAN	ASSISTANT PROFESSOR	01-10-2019	NA	PT,MPTH	Applicable and Submitted	062110110010056 BANK OF INDIA	Nationalized / Private / Scheduled	459812	Bank Transfer	4,56,700	459812	
14	Teaching	Regular	Approved	Yes	SHETTY RAMYA ANAND	ASSISTANT PROFESSOR	15-09-2020	NA	PT,MPTH	Applicable and Submitted	062110310001200 BANK OF INDIA	Nationalized / Private / Scheduled	436678	Bank Transfer	4,33,566	436678	
15	Teaching	Regular	Approved	Yes	PATEL NILOFER MANSUR	ASSISTANT PROFESSOR	05-12-2020	NA	PT,MPTH	Applicable and Submitted	062110110011926 BANK OF INDIA	Nationalized / Private / Scheduled	401609	Bank Transfer	3,98,497	401609	
16	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	ASSISTANT PROFESSOR	23-08-2017	NA	PT,MPTH	Applicable and Submitted	06211011000820 BANK OF INDIA	Nationalized / Private / Scheduled	349213	Bank Transfer	2,99,746	349213	
17	Teaching	Regular	Proposal sent	Yes	PAWAR POURNIMA AJINKYA	ASSOCIATE PROFESSOR	01-10-2022	NA	PT,MPTH	Applicable and Submitted	062110110011999 BANK OF INDIA	Nationalized / Private / Scheduled	317894	Bank Transfer	2,70,786	317894	
18	Teaching	Regular	Approved	Yes	RAWANE DIVYANGANA DEEPAK	ASSISTANT PROFESSOR	11-04-2022	NA	PT,MPTH	Applicable and Submitted	062110110011793 BANK OF INDIA	Nationalized / Private / Scheduled	285887	Bank Transfer	2,57,775	285887	
19	Teaching	Regular	Approved	Yes	KOTHARI PARITA HARDIK	ASSISTANT PROFESSOR	01-07-2022	NA	PT,MPTH	Applicable and Submitted	062110110011926 BANK OF INDIA	Nationalized / Private / Scheduled	252035	Bank Transfer	2,06,276	252035	
20	Teaching	Regular	Approved	Yes	KULKARNI SHYAMLI VIKAS	ASSISTANT PROFESSOR	01-06-2022	NA	PT,MPTH	Applicable and Submitted	062110110011900 BANK OF INDIA	Nationalized / Private / Scheduled	234989	Bank Transfer	1,89,379	234989	
21	Teaching	Regular	Approved	Yes	GORDE JAYPAL PANDHARINATH	ASSOCIATE PROFESSOR	02-05-2019	10-08-2022	PT,MPTH	Applicable and Submitted	060110110001670 BANK OF INDIA	Nationalized / Private / Scheduled	181000	Bank Transfer	1,58,247	181000	
22	Administration	Regular	Not Approved	Yes	MISTARI DASHRATH PRALHAD	ENGINEER	04-03-2022	NA	PT,MPTH	Applicable and Submitted	062110110002867 BANK OF INDIA	Nationalized / Private / Scheduled	840000	Bank Transfer	8,15,888	840000	
23	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	PEON	06-06-2008	NA	PT,MPTH	Applicable and Submitted	062110110000974 BANK OF INDIA	Nationalized / Private / Scheduled	334709	Bank Transfer	3,10,522	334709	
24	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	PEON	02-03-2007	NA	PT,MPTH	Applicable and Submitted	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled	327815	Bank Transfer	3,03,703	327815	
25	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADEEP	PEON	06-03-2008	NA	PT,MPTH	Applicable and Submitted	062110110001011 BANK OF INDIA	Nationalized / Private / Scheduled	327815	Bank Transfer	3,02,679	327815	
26	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLERK	27-01-2023	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled	314834	Bank Transfer	2,87,947	314834	
27	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	CLERK	18-02-2013	NA	PT,MPTH	Applicable and Submitted	062110110004940 BANK OF INDIA	Nationalized / Private / Scheduled	310862	Bank Transfer	2,86,750	310862	
28	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	LIAB ATTENDANT	02-05-2012	NA	PT,MPTH	Applicable and Submitted	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled	237848	Bank Transfer	2,09,682	237848	
29	Administration	Regular	Not Approved	Yes	SHINGRE VYANKATESH RAM	WARD BOY	12-01-2016	NA	PT,MPTH	Applicable and Submitted	062110110001174 BANK OF INDIA	Nationalized / Private / Scheduled	191844	Bank Transfer	1,53,524	191844	
30	Administration	Regular	Not Approved	Yes	JADHAV RAM BHARAT	ATTENDANTS	12-07-2017	NA	PT,MPTH	Applicable and Submitted	062110110009761 BANK OF INDIA	Nationalized / Private / Scheduled	174550	Cheque	1,37,702	174550	
Total Teaching Faculty					21	Total Non Teaching Faculty					9						
Total Approved Faculty					20	Total Non Approved Faculty (Including Proposal Sent for Approval)					10						
Total Annual Salary - Teaching												15540359 (84%)					
Total Annual Salary - Administration												3060277 (16%)					
Total Annual Salary												18600636					

Total Basic Pay	11885478
Total Grade Pay	891055
Total HRA Pay	970924
Total DA Pay	4297885
Total TA Pay	555294
Total IT/TDS Pay	886300
Total Institute PT/PF Pay	192590
Total PT/PF/other statutory deduction Pay	70400

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PT0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES TUITION	27731843	22550311	5181532	0	0	0	0
2	FESS DEVELOPMENT	2862157	2331689	530468	0	0	0	0
3	INTEREST RECEIVED ON SAVINGS ACCOUNT	2270	1975	295	0	0	0	0
4	INTEREST ON FDR	528	459	69	0	0	0	0
5	JOURNAL STUDY MATERIAL	76800	66816	9984	0	0	0	0
6	FINE COLLECTED	200	174	26	0	0	0	0
7	XEROX CHARGES COLLECTION	5423	4718	705	0	0	0	0
8	ADMISSION CANCELLATION	66000	57420	8580	0	0	0	0
9	CERTIFICATION CHARGES	24500	21315	3185	0	0	0	0
10	PHYSIOTHERAPY PATIENT RECEIPTS	30529	26560	3969	0	0	0	0
Total Income		30800250	25061437	5738813	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	Stationary charges collected	76800	Total 66816 Deductible 0	Total 9984 Deductible 0	0	0	0	0
2	Interest on FDR	528	Total 459 Deductible 0	Total 69 Deductible 0	0	0	0	0
3	L.C. (Leaving Certificate) Fees Income	24500	Total 21315 Deductible 0	Total 3185 Deductible 0	0	0	0	0
4	Bank Interest Income	2270	Total 1975 Deductible 0	Total 295 Deductible 0	0	0	0	0
5	Photocopy Fee	5423	Total 4718 Deductible 0	Total 705 Deductible 0	0	0	0	0
6	Bonafide Certificate Fees	30529	Total 26560 Deductible 0	Total 3969 Deductible 0	0	0	0	0
7	Admission Cancellation Fees	66000	Total 57420 Deductible 0	Total 8580 Deductible 0	0	0	0	0
8	Fine and Penalties	200	Total 174 Deductible 0	Total 26 Deductible 0	0	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	2862157	Total 2331689 Deductible 0	Total 530468 Deductible 0	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	27731843	Total 22550311 Deductible 0	Total 5181532 Deductible 0	0	0	0	0

Total Income	30800250	25061437	5738813	0	0	0	0
Total Deductible Income	0	0	0				

Expenses Details								
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	JOURNALS & SUBSCRIPTION	1296657	1128092	168565	0	0	0	0
2	RESEARCH & COMPETITION	9503	8268	1235	0	0	0	0
3	SALARY TEACHING	19220904	16722186	2498718	0	0	0	0
4	CPF ADMIN CHARGES	8026	6983	1043	0	0	0	0
5	VISITING FACULTY	373800	325206	48594	0	0	0	0
6	CAMPUS - GARDEN MAINTENANCE	124330	108167	16163	0	0	0	0
7	ADVERTISEMENT	39520	37718	1802	0	0	0	0
8	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
9	CONSUMABLE GOODS	22725	19771	2954	0	0	0	0
10	INTEREST ON OVERDRAFT	530210	461282	68928	0	0	0	0
11	ELECTRICITY & GENERATOR CHARGES	944714	821901	122813	0	0	0	0
12	PRINTING EXPENSES	126369	109941	16428	0	0	0	0
13	REPAIRS & MAINTENANCE	149887	130402	19485	0	0	0	0
14	TELEPHONE EXPENSES	5453	4744	709	0	0	0	0
15	STAFF & STUDENT TRANSPORT	143809	125114	18695	0	0	0	0
16	INSURANCE - BUILDING	64637	56234	8403	0	0	0	0
17	SPORTS ACTIVITIES	100523	87455	13068	0	0	0	0
18	ANNUAL GATHERING	131984	114826	17158	0	0	0	0
19	STAFF WELFARE	23000	20010	2990	0	0	0	0
20	STUDENT ALUMNI	82800	72036	10764	0	0	0	0
21	C P F - EMPLOYERS SHARE	200621	174540	26081	0	0	0	0
22	SALARY NON-TEACHNING	3475510	3023694	451816	0	0	0	0
23	GRATUITY	274328	238665	35663	0	0	0	0
24	HOUSEKEEPING EXPENSES	2373397	2064855	308542	0	0	0	0
25	ARA PROCESSING FEES	64000	32000	32000	0	0	0	0
26	AFFILIATION FEES	1525000	680000	845000	0	0	0	0
27	BANK COMMISSION & CHARGES	7215	6277	938	0	0	0	0
28	CONVEYANCE & TRAVELLING ALLOW	31873	27730	4143	0	0	0	0
29	INTEREST ON TERM LOAN	48824	42477	6347	0	0	0	0
30	WATER TANKER CHARGES	104620	91019	13601	0	0	0	0
31	POSTAGE AND COURIER	2515	2188	327	0	0	0	0
32	INTERNET CHARGES	128205	111538	16667	0	0	0	0
33	INSURANCE - EQUIPMENT	14612	12712	1900	0	0	0	0
34	DEPRECIATION	1150585	1001009	149576	0	0	0	0
35	WORKSHOPS & SEMINAR EXPENSES	689924	600233	89691	0	0	0	0
36	HONORARIUM CHARGES	34550	30059	4491	0	0	0	0
Total Expenses		33554630	28514332	5040298	0	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	19220904	Total 16722186 Paid 13500102 Provision for Unpaid 3222084 Claimed 16722186	Total 2498718 Paid 2017257 Provision for Unpaid 481461 Claimed 2498718	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	23000	Total 20010 Paid 20010 Provision for Unpaid 0	Total 2990 Paid 2990 Provision for Unpaid 0	0	0	0	0

			Claimed 20010	Claimed 2990				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3475510	Total 3023694 Paid 2662441 Provision for Unpaid 361253 Claimed 3023694	Total 451816 Paid 397836 Provision for Unpaid 53980 Claimed 451816	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	200621	Total 174540 Paid 174540 Provision for Unpaid 0 Claimed 174540	Total 26081 Paid 26081 Provision for Unpaid 0 Claimed 26081	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8026	Total 6983 Paid 6983 Provision for Unpaid 0 Claimed 6983	Total 1043 Paid 1043 Provision for Unpaid 0 Claimed 1043	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	274328	Total 238665 Paid 0 Provision for Unpaid 238665 Claimed 238665	Total 35663 Paid 0 Provision for Unpaid 35663 Claimed 35663	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	373800	Total 325206 Claimed 325206	Total 48594 Claimed 48594	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	8000	Total 6960 Claimed 6960	Total 1040 Claimed 1040	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	1525000	Total 680000 Claimed 680000	Total 845000 Claimed 845000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	64637	Total 56234 Claimed 56234	Total 8403 Claimed 8403	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	14612	Total 12712 Claimed 12712	Total 1900 Claimed 1900	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	149887	Total 130402 Claimed 130402	Total 19485 Claimed 19485	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	143809	Total 125114 Claimed 125114	Total 18695 Claimed 18695	0	0	0	0
Audit Fees	Audit Fee - College	26550	Total 23099 Claimed 23099	Total 3451 Claimed 3451	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	30000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0

Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	64000	Total 32000 Claimed 32000	Total 32000 Claimed 32000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	13860	Total 12058 Claimed 12058	Total 1802 Claimed 1802	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	25660	Total 25660 Claimed 25660	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	131984	Total 114826 Claimed 114826	Total 17158 Claimed 17158	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	183323	Total 159491 Claimed 159491	Total 23832 Claimed 23832	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7215	Total 6277 Claimed 6277	Total 938 Claimed 938	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	530210	Total 461282 Claimed 461282	Total 68928 Claimed 68928	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	48824	Total 42477 Claimed 42477	Total 6347 Claimed 6347	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	379458	Total 330128 Claimed 330128	Total 49330 Claimed 49330	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	310466	Total 270105 Claimed 270105	Total 40361 Claimed 40361	0	0	0	0
Conference and Seminar	Student competition	9503	Total 8268 Claimed 8268	Total 1235 Claimed 1235	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	31873	Total 27730 Claimed 27730	Total 4143 Claimed 4143	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	128205	Total 111538 Claimed 111538	Total 16667 Claimed 16667	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5453	Total 4744 Claimed 4744	Total 709 Claimed 709	0	0	0	0
Communication Expenses	Postage, Courier Charges	2515	Total 2188 Claimed 2188	Total 327 Claimed 327	0	0	0	0
Printing and Stationery	Prospectus printing	8090	Total 7038 Claimed 7038	Total 1052 Claimed 1052	0	0	0	0
Printing and Stationery	Exam papers and form printing	41630	Total 36218 Claimed 36218	Total 5412 Claimed 5412	0	0	0	0

Printing and Stationery	Other stationary	76649	Total 66685 Claimed 66685	Total 9964 Claimed 9964	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	944714	Total 821901 Claimed 821901	Total 122813 Claimed 122813	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	104620	Total 91019 Claimed 91019	Total 13601 Claimed 13601	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	124330	Total 108167 Claimed 108167	Total 16163 Claimed 16163	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1780048	Total 1548641 Claimed 1548641	Total 231407 Claimed 231407	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	593349	Total 516214 Claimed 516214	Total 77135 Claimed 77135	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	22725	Total 19771 Claimed 19771	Total 2954 Claimed 2954	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1150585	Total 1001009 Claimed 0	Total 149576 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1296657	Total 1128092 Claimed 1128092	Total 168565 Claimed 168565	0	0	0	0
Total Expenses		33554630	28514332	5040298	0	0	0	0
Total Claimed Expenses			27513323	4890722				
Allowability of Hospital Expenses								
Hospital Year of Establishment				0				
Financial Details (Rs)								
Total Hospital Income				0				
Total Hospital Expenses				0				
Hospital Deficit = Total expenses - Total income				0				
Total Deficit				0				
Claimed Deficit				PT: 0 MPH: 0				
FOR OFFICE USE ONLY								
Received the fee approval proposal for academic year 2024-25								
Proposal for Academic Year 2024-25								
Accepted								
or								
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist								

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune

Code: PT0004

Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PRINCIPAL	07-02-2007	NA	PT,MPTH	Applicable and Submitted	062110110000728 BANK OF INDIA	Nationalized / Private / Scheduled	1957841	Bank Transfer	16,50,729	1957841
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	15-02-2007	NA	PT,MPTH	Applicable and Submitted	062110110001841 BANK OF INDIA	Nationalized / Private / Scheduled	1217530	Bank Transfer	11,62,918	1217530
3	Teaching	Regular	Approved	Yes	JAISWAL VAROON CHANDRAMOHAN	PROFESSOR	01-10-2009	NA	PT,MPTH	Applicable and Submitted	062110110001550 BANK OF INDIA	Nationalized / Private / Scheduled	1205031	Bank Transfer	11,19,919	1205031
4	Teaching	Regular	Approved	Yes	MAHAPATRA NEETU R	PROFESSOR	01-03-2016	NA	PT,MPTH	Applicable and Submitted	062110110007059 BANK OF INDIA	Nationalized / Private / Scheduled	1123954	Bank Transfer	10,59,342	1123954
5	Teaching	Regular	Approved	Yes	NIKHADE NITIN SUHAS	PROFESSOR	24-10-2017	NA	PT,MPTH	Applicable and Submitted	062110110008416 BANK OF INDIA	Nationalized / Private / Scheduled	1091351	Bank Transfer	10,35,239	1091351
6	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	PROFESSOR	01-12-2004	NA	PT,MPTH	Applicable and Submitted	062110110001069 BANK OF INDIA	Nationalized / Private / Scheduled	1041507	Bank Transfer	9,70,395	1041507
7	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSHAD	ASSOCIATE PROFESSOR	16-01-2015	NA	PT,MPTH	Applicable and Submitted	062110110006403 BANK OF INDIA	Nationalized / Private / Scheduled	1033344	Bank Transfer	9,71,432	1033344
8	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	ASSOCIATE PROFESSOR	01-08-2012	NA	PT,MPTH	Applicable and Submitted	062110110004280 BANK OF INDIA	Nationalized / Private / Scheduled	1009969	Bank Transfer	9,29,857	1009969
9	Teaching	Regular	Approved	Yes	MEHTA TANPREET KAUR K	ASSOCIATE PROFESSOR	01-02-2019	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled	899909	Bank Transfer	8,42,297	899909
10	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	ASSOCIATE PROFESSOR	09-03-2009	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled	899909	Bank Transfer	8,42,297	899909
11	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	ASSISTANT PROFESSOR	26-10-2016	NA	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled	667970	Bank Transfer	6,12,758	667970
12	Teaching	Regular	Approved	Yes	TEMBHURNE SNEHALATA VINAYAK	ASSISTANT PROFESSOR	08-10-2018	NA	PT,MPTH	Applicable and Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled	472927	Bank Transfer	4,48,215	472927
13	Teaching	Regular	Approved	Yes	BURMAN DEEPIKA SOHAN	ASSISTANT PROFESSOR	01-10-2019	NA	PT,MPTH	Applicable and Submitted	062110110010056 BANK OF INDIA	Nationalized / Private / Scheduled	459812	Bank Transfer	4,56,700	459812
14	Teaching	Regular	Approved	Yes	SHETTY RAMYA ANAND	ASSISTANT PROFESSOR	15-09-2020	NA	PT,MPTH	Applicable and Submitted	062110310001200 BANK OF INDIA	Nationalized / Private / Scheduled	436678	Bank Transfer	4,33,566	436678
15	Teaching	Regular	Approved	Yes	PATEL NILOFER MANSUR	ASSISTANT PROFESSOR	05-12-2020	NA	PT,MPTH	Applicable and Submitted	062110110011926 BANK OF INDIA	Nationalized / Private / Scheduled	401609	Bank Transfer	3,98,497	401609
16	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	ASSISTANT PROFESSOR	23-08-2017	NA	PT,MPTH	Applicable and Submitted	06211011000820 BANK OF INDIA	Nationalized / Private / Scheduled	349213	Bank Transfer	2,99,746	349213
17	Teaching	Regular	Proposal sent	Yes	PAWAR POURNIMA AJINKYA	ASSOCIATE PROFESSOR	01-10-2022	NA	PT,MPTH	Applicable and Submitted	062110110011999 BANK OF INDIA	Nationalized / Private / Scheduled	317894	Bank Transfer	2,70,786	317894
18	Teaching	Regular	Approved	Yes	RAWANE DIVYANGANA DEEPAK	ASSISTANT PROFESSOR	11-04-2022	NA	PT,MPTH	Applicable and Submitted	062110110011793 BANK OF INDIA	Nationalized / Private / Scheduled	285887	Bank Transfer	2,57,775	285887
19	Teaching	Regular	Approved	Yes	KOTHARI PARITA HARDIK	ASSISTANT PROFESSOR	01-07-2022	NA	PT,MPTH	Applicable and Submitted	062110110011926 BANK OF INDIA	Nationalized / Private / Scheduled	252035	Bank Transfer	2,06,276	252035
20	Teaching	Regular	Approved	Yes	KULKARNI SHYAMLI VIKAS	ASSISTANT PROFESSOR	01-06-2022	NA	PT,MPTH	Applicable and Submitted	062110110011900 BANK OF INDIA	Nationalized / Private / Scheduled	234989	Bank Transfer	1,89,379	234989
21	Teaching	Regular	Approved	Yes	GORDE JAYPAL PANDHARINATH	ASSOCIATE PROFESSOR	02-05-2019	10-08-2022	PT,MPTH	Applicable and Submitted	060110110001670 BANK OF INDIA	Nationalized / Private / Scheduled	181000	Bank Transfer	1,58,247	181000
22	Administration	Regular	Not Approved	Yes	MISTARI DASHRATH PRALHAD	ENGINEER	04-03-2022	NA	PT,MPTH	Applicable and Submitted	062110110002867 BANK OF INDIA	Nationalized / Private / Scheduled	840000	Bank Transfer	8,15,888	840000
23	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	PEON	06-06-2008	NA	PT,MPTH	Applicable and Submitted	062110110000974 BANK OF INDIA	Nationalized / Private / Scheduled	334709	Bank Transfer	3,10,522	334709
24	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	PEON	02-03-2007	NA	PT,MPTH	Applicable and Submitted	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled	327815	Bank Transfer	3,03,703	327815
25	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADEEP	PEON	06-03-2008	NA	PT,MPTH	Applicable and Submitted	062110110001011 BANK OF INDIA	Nationalized / Private / Scheduled	327815	Bank Transfer	3,02,679	327815
26	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLERK	27-01-2023	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled	314834	Bank Transfer	2,87,947	314834
27	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	CLERK	18-02-2013	NA	PT,MPTH	Applicable and Submitted	062110110004940 BANK OF INDIA	Nationalized / Private /	310862	Bank Transfer	2,86,750	310862

										Submitted		Scheduled				
28	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	LIAB ATTENDANT	02-05-2012	NA	PT,MPTH	Applicable and Submitted	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled	237848	Bank Transfer	2,09,682	237848
29	Administration	Regular	Not Approved	Yes	SHINGRE VYANKATESH RAM	WARD BOY	12-01-2016	NA	PT,MPTH	Applicable and Submitted	062110110001174 BANK OF INDIA	Nationalized / Private / Scheduled	191844	Bank Transfer	1,53,524	191844
30	Administration	Regular	Not Approved	Yes	JADHAV RAM BHARAT	ATTENDANTS	12-07-2017	NA	PT,MPTH	Applicable and Submitted	062110110009761 BANK OF INDIA	Nationalized / Private / Scheduled	174550	Cheque	1,37,702	174550
Total Teaching Faculty					21	Total Non Teaching Faculty					9					
Total Approved Faculty					20	Total Non Approved Faculty (Including Proposal Sent for Approval)					10					
Total Annual Salary - Teaching											15540359 (84%)					
Total Annual Salary - Administration											3060277 (16%)					
Total Annual Salary											18600636					
Total Basic Pay											11885478					
Total Grade Pay											891055					
Total HRA Pay											970924					
Total DA Pay											4297885					
Total TA Pay											555294					
Total IT/TDS Pay											886300					
Total Institute PT/PF Pay											192590					
Total PT/PF/other statutory deduction Pay											70400					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25