

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	<b>Name of the College/Institute:</b> MAEER's Physiotherapy College, Talegaon Dabhade, Pune <b>Code:</b> PT0004 <b>Stream:</b> PT <b>Year:</b> 2023-24 <b>Location:</b> P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra		
2	Information related to Fee For AY 2022-23	Approved	134000
	Information related to Fee For AY 2021-22	Approved	134000
	Information related to Fee For AY 2020-21	Approved	124000
	Information related to Fee For AY 2019-20	Approved	122000
	Information related to Fee For AY 2018-19	Approved	108000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status</b> Y <b>Proposed fee for 2023-24</b> 140000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/10/2003	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	PT	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	17182771	85914
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	277660	1388
4.1.3	Stipend paid to the students	0	0

<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17460431</b>	87302
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	3018064	15090
4.2.1	a) Less income	50922	255
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>20427573</b>	102138
4.2.2.1	Actual Bank Interest Amount Claimed (507040) or Total interest allowable limited to 2% of 4.2.2 (408551) whichever is lower	408551	2043
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	20836124	104181
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2083612	10418
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1100000	5500
4.4	Depreciation on other assets at approved rates	576077	2880
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24595813</b>	122979
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	184	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>122979</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>3997</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>126976</b>	
4.10	Development fee (10% of 4.9.1)	<b>12698</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>139674</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 254 Placement of students - 21% - Add = 0	254	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12952)) or Limited 15% of Tuition Fee(4.9.1- (19046)) whichever is less.	12952	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>139928</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	<b>Name of the College/Institute:</b> MAEER's Physiotherapy College, Talegaon Dabhade, Pune <b>Code:</b> PT0004 <b>Stream:</b> MPTH <b>Year:</b> 2023-24 <b>Location:</b> P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra		
2	Information related to Fee For AY 2022-23	Approved	176000
	Information related to Fee For AY 2021-22	Approved	160000
	Information related to Fee For AY 2020-21	Approved	155000
	Information related to Fee For AY 2019-20	Approved	150000
	Information related to Fee For AY 2018-19	Approved	132000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status</b> Y <b>Proposed fee for 2023-24</b> 196000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/10/2003	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	MPTH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2567541	98752
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	41490	1596
4.1.3	Stipend paid to the students	0	0

<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2609031</b>	100347
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	1259861	48456
4.2.1	a) Less income	4428	170
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3864464</b>	148633
4.2.2.1	Actual Bank Interest Amount Claimed (89477) or Total interest allowable limited to 2% of 4.2.2 (77289) whichever is lower	77289	2973
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3941753</b>	151606
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	394175	15161
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	143000	5500
4.4	Depreciation on other assets at approved rates	86080	3311
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4565008</b>	175577
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	26	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	26	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	26	
4.9	Per Student Fee (4.5/4.8)	<b>175577</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1756</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>177333</b>	
4.10	Development fee (10% of 4.9.1)	<b>17733</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>195066</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 355 Placement of students - 21% - Add = 0	355	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18088)) or Limited 15% of Tuition Fee(4.9.1- (26600)) whichever is less.	18088	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>195421</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
<b>Address</b>	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

## Online fee approval proposal for academic year 2023-24

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of the partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



**Calculation of Depreciation on other assets for Academic Year 2023-24**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	38583	0	1083477	0	1122060	145080	976980	126220	18860	0	0	0	0
2	Books	25	194705	0	167623	0	362328	69629	292699	60577	9052	0	0	0	0
3	FURNITURE	15	508478	0	0	0	508478	76272	432206	66357	9915	0	0	0	0
4	MACHINERY	15	2156794	0	635428	0	2792222	371176	2421046	322923	48253	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	MAHARASHTRA ACADEMY OF ENGINEERING & EDUCATION RESEARCH (MAEER), PUNE
Address (With Pin Code)	S NO 124 PAUD ROAD,KOTHRUD PUNE-411038
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025431795
Fax No. with STD Code	02025442770
E-mail ID	info@mitpune.com
Website	www.mitpune.com
Registration No. and date of Trust	F-2555 (PUNE) -- 24/10/1983--1983-10-24
Year of Establishment of the trust	1983
PAN No - TAN No	AAAAM1206F--PNEM02126F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes**

#### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. SUNIL K KARAD	MEMBER OF THE TRUST	SERVICE	YES
2	ADV. AVINASH B AVHAD	MEMBER OF THE TRUST	LEGAL PRACTITIONER	NO
3	DR. ADITI R KARAD	MEMBER OF THE TRUST	SERVICE	YES
4	PROF. SWATI M CHATE	SECRETARY	SERVICE	YES
5	SHRI RAHUL V KARAD	OTHER	SERVICE	YES
6	DR. SUCHITRA U NAGARE	OTHER	SERVICE	YES
7	PROF. DR MANGESH T KARAD	PRESIDENT/CHAIRMAN	SERVICE	YES
8	DR. VIRENDRA S GHASIAS	MEMBER OF THE TRUST	MEDICAL PRACTITIONER	YES
9	PROF. MRS. JYOTI A DHAKANE	MEMBER OF THE TRUST	SERVICE	YES
10	SHRI. TULSHIRAM D KARAD	MEMBER OF THE TRUST	AGRICULTURIST	YES
11	SMT. KAMAL B AVHAD	MEMBER OF THE TRUST	HOMEMAKER	NO
12	MRS. VIDYA P JOSHI	MEMBER OF THE TRUST	HOMEMAKER	NO
13	PROF. PRAKASH B JOSHI	MEMBER OF THE TRUST	SERVICE	YES
14	PROF. VISHWANTH D KARAD	MEMBER OF THE TRUST	EDUCATIONIST	YES
15	SHRI. RAMESH K KARAD	MEMBER OF THE TRUST	SERVICE	YES

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	LATE DADARAO KARAD VIDYALAYA, AMBAJOGAI	AMBAJOGAI	27270103002	2003	SCHOOL
2	SRI. SARASWATI PUBLIC SCHOOL AMBAJOGAI	AMBAJOGAI	27270103003	1993	SCHOOL
3	NEW ENGLISH SCHOOL, GURUWAR PETH, AMBAJOGAI	GURUWAR PETH, AMBAJOGAI	27270101629	1991	SCHOOL
4	MAEER'S MIT COLLEGE OF RAILWAY ENGINEERING & RESEARCH	JAMGAON, BARSHI. DIST. SOLAPUR	6901	2017	COLLEGE
5	MAEER'S SAINT DNYANESHWAR B.ED. COLLEGE	ALANDI(D) TAL, HAVELI, DIST.PUNE	6269	2007	COLLEGE
6	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, SANGLI	KARNAL, DIST. SANGLI	27350501706	2019	JR COLLEGE
7	MAEER'S ARTS,COMMERCE AND SCIENCE JUNIOR COLLEGE, ALANDI	ALANDI (D) TAL, HAVELI DIST. PUNE	27250818820	2016	JR COLLEGE
8	MIT JUNIOR COLLEGE, BARSHI	TAL, BARSHI DIST. SOLAPUR	27300205103	2016	JR COLLEGE
9	MIT JUNIOR COLLEGE CHICHONDI SHIRAL	TAL, PATHARDI,DIST. AHMEDNAGAR	27260810310	2015	JR COLLEGE
10	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, TALEGAON, PUNE	MIMER CAMPUS TALEGAON (D), PUNE	27250917145	2016	JR COLLEGE
11	MIEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, KEGAON, SOLAPUR	TAL NORTH SOLAPUR, DIST. SOLAPUR	27301006537	2014	SCHOOL
12	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, LONI KALBHOR	LONI KALBHOR, PUNE-412201	27250504330	2016	SCHOOL

13	MAEER'S VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL, PANDHARPUR	TAL, PANDHARPUR DIST. SOLAPUR	27300810212	2013	SCHOOL
14	MIT JUNIOR COLLEGE, NANDED	WADEPURI, NANDED	27150413304	2017	JR COLLEGE
15	MIT JUNIOR COLLEGE, KOTHRUD, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400916	1994	JR COLLEGE
16	MUKUNDRAI MADHYAMIK VA UCHA MADHYAMIK VIDYALAY	NANDGAON (SAI ROAD ) TAL, DIST. LATUR	27280104502	1993	SCHOOL
17	SHRI SARASWATI MADHYAMIK VA UCCHAMADHYMIK VIDYALAY	RAMESHWAR (RUI)TAL DIST.LATUR	27280105702	1988	SCHOOL
18	MATA RATNESHWARI DEVI VIDYANIKETAN	TAL LOHA DIST. NANDED	27150412108	2004	SCHOOL
19	SRI SANT DNYANESHWAR MADHYAMIK VIDYALAYA, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400909	1990	SCHOOL
20	SHRI SARASWATI KARAD MADHYAMIK VIDYALAYA, UNBARGE	TAL, BARSHI DIST. SOLAPUR	27300212702	2003	SCHOOL
21	MAEER'S VISHWASHANTI GURUKUL SCHOOL, AURANGABAD	CHIKALTHANA, AURANGABAD	27191002411	1993	SCHOOL
22	MAEER'S VISHWASHANTI GURUKUL SCHOOL CHICHONDI (SHIRAL)	TAL PATHARDI, DIST. AHMEDNAGAR	27260810309	2015	SCHOOL
23	MAEER'S VISHWASHANTI GURUKUL SCHOOL, KARNAL, SANGLI	DIST. SANGALI	27350501706	2019	PROPOSED CBSE SCHOOL
24	MAEER'S VISHWASHANTI GURUKUL SCHOOL	PAUD ROAD KOTHRUD, PUNE	27251400912	1990	SCHOOL
25	SMT. PRAYAG KARAD VISHWASHANTI ENGLISH MEDIUM HIGH SCHOOL	TAL. BARSHI, DIST. SOLAPUR	27300200917	1990	SCHOOL
26	MAEER'S VISHWASHANTI GURUKUL SCHOOL	LONI KALBHOR, PUNE	27250504331	2015	SCHOOL
27	MAEER'S VISHWASHANTI GURUKUL SCHOOL	TAL. NORTH SOLAPUR, DIST. SOLAPUR	27301006536	2013	SCHOOL
28	MAEER'S VISHWASHANTI GURUKUL NIVASI SCHOOL	TAL PANDHARPUR. DIST. SOLAPUR	27300810211	2011	SCHOOL
29	COLLEGE OF PHYSIOTHERAPY TALEGAON (D)	TALEGAON (D)	621300	2006	MEDICINE
30	COLLEGE OF NURSING TALEGAON (D)	TALEGAON (D)	004	2022	COLLEGE
31	DR. B.S.T.R. HOSPITAL, TALEGAON	TALEGAON (D)	003	1983	HOSPITAL
32	MAHARASHTRA INSTITUTE OF OPTOMETRY, LATUR	LATUR	5	2019	PARA MEDICAL
33	MIMER MEDICAL COLLEGE, TALEGAON (D)	TALEGAON(D)	1204	1995	MEDICINE
34	MAHARASHTRA INSTITUTE OF DENTAL SCIENCE,LATUR	LATUR	0016	2006	MEDICINE
35	MAHARASHTRA INSTITUTE OF NURSING SCIENCE,LATUR	LATUR	0170017	1999	PARA MEDICAL PARA MEDICAL
36	VCR HOSPITAL LATUR	LATUR	002	1990	HOSPITAL
37	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY,LATUR	LATUR	0007	2005	MEDICINE
38	MIMSR MEDICAL COLLEGE, LATUR	LATUR	0008	1990	MADICINE
39	MAEER'S MIT ARTS, COMMERCE & SCIENCE COLLEGE, ALANDI	ALANDI	289	2007	COLLEGE
40	MIT VISHWASHAANTI GURUKUL SCHOOL ,LONI(IB)	LONI,PUNE	27250511603	2006	SCHOOL
41	MIT ACADEMY OF ENGINEERING, ALANDI	ALANDI	6146	1999	ENGINEERING COLLEGE
42	DR. VISHWANATH KARAD WORLD PEACE SCHOOL,INDORE	INDORE	23260505909	2019	SCHOOL
43	DR. VISHWANATH KARAD WORLD PEACE SCHOOL,KELGAON,ALANDI	ALANDI	27250816903	2018	SCHOOL
44	DR. VISHWANATH KARAD WORLD PEACE SCHOOL ARVI, LATUR	ARVI, LATUR	27280105214218	2018	SCOOOL
45	VISHWARAJ HOSPITAL LONI,PUNE	LONI,PUNE	001	2017	HOSPITAL
46	SRI. SHARADA PRATHAMIK VIDYALAYA, PUNE	PAUD ROAD KOTHRUD, PUNE	27251400908	1990	SCHOOL
47	VISHWARAJ INSTITUTE OF NURSING, LONI KALBHOR, PUNE	LONI KALBHOR PUNE	9183	2020	NURSING

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
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1	PT	BPTH	4	60	60	40	40	0	0
2	MPTH	PG PHYSIOTHERAPY	2	17	9	0	0	0	0

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Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
a)	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
b)	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			2356	0	2356
	Cost(Amt. in Rs.)			25346471	0	25346471
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			0	0	0
b)	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	17	0	17	9	0	9	0	0	0	0	0	0	0	0	0	0	0	
2	PT	BPTH	4	60	0	60	60	0	41	40	0	45	40	0	38	0	0	0	0	0	
Total				77	0	77	69	0	50	40	0	45	40	0	38	0	0	0	0	0	

### Institute Information

Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra					
Village	TALEGAON DABHADE					
District - Taluka	Pune-Mawal					
PIN Code	410507					
Year of Establishment	2006					
Telephone No. (With STD code)	02114-308300					
Mobile Number & WhatsApp number	9422326959 WhatsApp number-9422326959					
E-Mail ID	principal_th@mitmimer.com					
Web Site	www.mitmimer.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within limit of Municipal Councils					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	5					
Placement of students	21					
Name of the Director / Principal of the Institution	DR SNEHAL AVINASH GHODEY					
Person duly authorised in terms of section 2 (l) of the Act	DR SNEHAL AVINASH GHODEY Designation: PROFESSOR / PRINCIPAL Mobile No: 9422326959					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPTH	26	26	0	0
	2	PT	200	184	191	163

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	062121110000002	TALEGAON DABHADE
2	BANK OF INDIA	062110210000008	TALEGAON DABHADE
3	BANK OF INDIA EXAM ACCOUNT	062110110003560	TALEGAON DABHADE
4	BANK OF INDIA	062110210000021	TALEGAON DABHADE
5	UNION BANK OF INDIA	322201010036213	VADGAO MAVAL

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2014				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences				

Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 154 Girls- 234 Total Capacity- 388					
Total No. of laboratories in the Department		12					
Total cost of Equipment in the Department (Rs. in Lakhs)		31.46 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		37.93 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		3.30 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	604					
	No. of Books available	950					
	No. of Journals subscribed In current year	11					
B) Carpet Area in Use for Library (in Sq. Mtr.)	850						
c) Facilities in Department - Library	1.	READING ROOM					
	2.	TEACHER READING ROOM					
	3.	INTERNET FACILITY					
	4.	DIGITAL LIBRARY					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	5	5	0	0	5		
b) Assistant Professors / HOD	6	6	0	0	6		
c) Lecturers	8	8	2	0	10		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :226		Student on Roll : 210		
a) With approved staff		17	Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 12:1		
b) With (approved adhoc + contract) staff		21	Student - Teacher Ratio = 11:1		Student - Teacher Ratio = 10:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2	2	0	0	2		
b) Non- Technical	3	3	0	0	3		
c) Class- IV	5	5	0	0	5		
	<b>Total</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:2.1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y					
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O	
	b) if owned built-up area in 2137.5 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			24.10	0	24.1
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			246.52	0	246.52
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any	NA					
Projected Addition		College / Institute / Hostel					
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)			
a.	Land(area )	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0			
c.	Lab / Work shop	2	2	3			
d.	Laboratory equipments	2	3	3			
e.	Books	2	3	3			
f.	Furniture & dead stock	2	2	2			

g.	Vehicals	0	10	10
h.	Others	1	1	1
<b>Total</b>		9	21	22

Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	60	8100634
2 <sup>nd</sup> Year	41	5084000
3 <sup>rd</sup> Year	45	5359000
4 <sup>th</sup> Year	38	4146869
5 <sup>th</sup> Year	0	0

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	17	2720000
2 <sup>nd</sup> Year	9	1395000
Fees collected (2021-22) per student for UG/PG course	UG Course - 134000	
	PG Course - 160000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	134000	8040000
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR SNEHAL AVINASH GHODEY
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BENADIKAR CHAITALI CHINTAMANI	Regular	2010-01-27	2010-01-27	PT,MPTH	Administrator		2,78,682
2	KURADE VIKAS LAXMAN	Regular	2013-02-18	2013-02-18	PT,MPTH	Administrator		2,74,602
3	MISTARI DASHRATH PRALHAD	Regular	2022-03-04	2022-03-04	PT,MPTH	Administrator	consolidated	63,226
4	MALPURE TEJAS NARAYAN	Regular	2019-08-19	2019-08-19	PT,MPTH	Administrator	consolidated	1,02,134
5	MARATHE YOGESH ARUN	Regular	2007-02-03	2007-02-03	PT,MPTH	Administrator		3,06,858
6	SHINGRE VYANKATESH RAM	Regular	2016-12-01	2016-12-01	PT,MPTH	Administrator		1,41,096
7	JADHAV RAM BHARAT	Regular	2017-06-12	2017-06-12	PT,MPTH	Administrator		1,28,123
8	JOG SHALAN PRADEEP	Regular	2008-03-06	2008-03-06	PT,MPTH	Administrator		3,06,858
9	BEGI ROHINI RAJESH	Regular	2008-06-06	2008-06-06	PT,MPTH	Administrator		3,11,664
10	PILLEY RANI SHANKAR	Regular	2012-05-02	2012-05-02	PT,MPTH	Administrator		2,23,464
11	GHODEY SNEHAL AVINASH	Regular	2007-07-02	2007-07-02	PT,MPTH	Teaching		17,93,967
12	PALDHIKAR SAYLI SACHIN	Regular	2007-02-07	2007-02-07	PT,MPTH	Teaching		10,81,416
13	NIKHADE NITIN SUHAS	Regular	2017-10-24	2017-10-24	PT,MPTH	Teaching		9,91,227
14	MAHAPATRA NEETU K	Regular	2016-03-01	2016-03-01	PT,MPTH	Teaching		10,20,525
15	JAISWAL VAROON CHANDRAMOHAN	Regular	2009-10-01	2009-10-01	PT,MPTH	Teaching		10,05,123
16	CHITRE PRIYA HARSHAD	Regular	2015-01-16	2015-01-16	PT,MPTH	Teaching		9,38,994
17	SUTAR ANURADHA SUBHASH	Regular	2004-12-01	2004-12-01	PT,MPTH	Teaching		9,42,137
18	SARFARE BINDU MILIND	Regular	2012-08-01	2012-08-01	PT,MPTH	Teaching		9,11,997
19	TOSHNIWAL ABHIJEET OMPRAKASH	Regular	2019-09-26	2019-09-26	PT,MPTH	Teaching		42500
20	GORDE JAYPAL PANDHARINATH	Regular	2019-05-02	2019-05-02	PT,MPTH	Teaching		6,60,000
21	MEHTA TANPREET KAUR K	Regular	2019-02-01	2019-02-01	PT,MPTH	Teaching		8,20,020
22	SAKHWALKAR SUMITRA SUSHIL	Regular	2009-03-09	2009-03-09	PT,MPTH	Teaching		7,85,046
23	BODHALE ARCHANA MADHAV	Regular	2016-10-26	2016-10-26	PT,MPTH	Teaching		4,65,222
24	KANHERE AISHWARYA ANIL	Regular	2016-10-24	2016-10-24	PT,MPTH	Teaching		4,18,655



25	GULUNJKAR POOJA PRASAD	Regular	2017-08-02	2017-08-02	PT,MPTH	Teaching		4,52,127
26	TEMBHURNE SNEHALATA VINAYAK	Regular	2018-10-08	2018-10-08	PT,MPTH	Teaching		3,61,940
27	TALREJA ANKITA AMARLAL	Regular	2018-10-01	2018-10-01	PT,MPTH	Teaching		1,79,783
28	BURMAN DEEPIKA SOHAN	Regular	2019-10-01	2019-10-01	PT,MPTH	Teaching		4,03,732
29	SHETTY RAMYA ANAND	Regular	2020-09-15	2020-09-15	PT,MPTH	Teaching		
30	PATEL NILOFER MANSUR	Regular	2020-12-05	2020-12-05	PT,MPTH	Teaching		2,65,101
31	CHAINANI MAMTA MAHESH	Regular	2021-10-11	2021-10-11	PT,MPTH	Teaching		47,580

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPTH	26	3.25:	0	2	0
2	PT	200	9.52:	0	2	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2.1	1.90:1

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		671	
<b>Reading hall capacity</b>		300	
<b>Total carpet Area Sq.Mtr.</b>		1402	
a)	No. of Titles	8686	
b)	No. of Books	14859	
c)	No. of National Journals	42	
d)	No. of International Journals	15	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	9.84	Lakhs
	b) Subscription for Journal	28.58	Lakhs
g)	Cost of Furniture	15.30	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	40
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Online public Access Catalogue (OPAC), Reprographic Service, Inter Library	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		18
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scaners available		2
8	Total cost of the printers and scanners		68000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line (Brod Band)
14	Specify Bandwidth available		1000 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	319512
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	79150
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	1
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-E**

<b>(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22</b>			
<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	PROFESSOR	5	5
2	ASSOCIATE PROFESSOR	7	7
3	ASSISTANT PROFESSOR	9	9
4	CLASS III	4	4
5	CLASS IV	6	6
Total		31	31

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	BONFINDE & OTHER CERTIFICATE	24150	22218	1932	0	0	0	0
2	FEES TUITION	24280691	20556720	3723971	0	0	0	0
3	FESS DEVELOPMENT	2524812	2133783	391029	0	0	0	0
4	ADMISSION CANCELLATION	25500	23460	2040	0	0	0	0
5	INTEREST RECEIVED ON SAVINGS ACCOUNT	4858	4469	389	0	0	0	0
6	LEAVING CERTIFICATE	5700	5244	456	0	0	0	0
<b>Total Income</b>		26865711	22745894	4119817	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	L.C. (LEAVING CERTIFICATE) FEES INCOME	5700	Total 5244 Deductible 5244	Total 456 Deductible 456	0	0	0	0
2	BANK INTEREST INCOME	4858	Total 4469 Deductible 4469	Total 389 Deductible 389	0	0	0	0
3	BONAFIDE CERTIFICATE FEES	24150	Total 22218 Deductible 22218	Total 1932 Deductible 1932	0	0	0	0
4	ADMISSION CANCELLATION FEES	25500	Total 23460 Deductible 23460	Total 2040 Deductible 2040	0	0	0	0
5	DEVELOPMENT FEES	2524812	Total 2133783 Deductible 0	Total 391029 Deductible 0	0	0	0	0
6	TUITION FEES	24280691	Total 20556720 Deductible 0	Total 3723971 Deductible 0	0	0	0	0
<b>Total Income</b>		26865711	22745894	4119817	0	0	0	0
<b>Total Deductible Income</b>		60208	55391	4817				

### Expenses Details

Segmental bifurcation of Expense	
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Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	ARA PROCESSING FEES	49000	29000	20000	0	0	0	0
2	BANK COMMISSION & CHARGES	64958	56513	8445	0	0	0	0
3	SALARY NON-TEACHNING	2496236	2171725	324511	0	0	0	0
4	C P F - EMPLOYERS SHARE	183105	159301	23804	0	0	0	0
5	CPF ADMIN CHARGES	7322	6370	952	0	0	0	0
6	HOUSEKEEPING EXPENSES-SWEEPING/CLEANING	278197	242031	36166	0	0	0	0
7	CAMPUS - GARDEN MAINTENANCE	67005	58294	8711	0	0	0	0
8	ELECTRICITY & GENERATOR CHARGES	699495	608561	90934	0	0	0	0
9	CONVEYANCE & TRAVELLING -OFFICE PURPOSE	15853	13792	2061	0	0	0	0
10	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
11	AFFILIATION FEES	1700000	800000	900000	0	0	0	0
12	PROFESSIONAL - AUDIT FEES	26550	23099	3451	0	0	0	0
13	ADVERTISEMENT	209856	182575	27281	0	0	0	0
14	GRATUITY EXPENSES	100123	87107	13016	0	0	0	0
15	INSURANCE - BUILDING	30827	26819	4008	0	0	0	0
16	INSURANCE - VEHICLE	14752	12834	1918	0	0	0	0
17	PRINTING & XEROX	121182	105428	15754	0	0	0	0
18	PROF FEES - HONORARIUM	8000	6960	1040	0	0	0	0
19	REPAIRS & MAINTENANCE	67102	58379	8723	0	0	0	0
20	SEMINAR & CONFERENCE EXPENSES	4999	4349	650	0	0	0	0
21	SPORTS & CULTURAL ACTIVITIES	6573	5719	854	0	0	0	0
22	STUDENT WELFARE - SCHOLARSHIP	55203	48027	7176	0	0	0	0
23	STUDENT WELFARE ACTIVITIES	8634	7512	1122	0	0	0	0
24	INTERNET CHARGES	107009	93098	13911	0	0	0	0
25	TELEPHONE CHARGES	5895	5129	766	0	0	0	0
26	VISITING FACULTY	311150	270700	40450	0	0	0	0
27	INTEREST ON OVERDRAFT	350979	298332	52647	0	0	0	0
28	INTEREST ON TERM LOAN	245538	208708	36830	0	0	0	0
29	JOURNALS & SUBSCRIPTION	87801	76387	11414	0	0	0	0
30	WATER TANKER CHARGES	84646	73642	11004	0	0	0	0
31	HOUSEKEEPING EXPENSES-SECURITY	105358	91661	13697	0	0	0	0
32	POSTAGE AND COURIER	3321	2889	432	0	0	0	0
33	OFFICE EXPENSES-ACADEMIC EXP	37458	32588	4870	0	0	0	0
34	STAFF AND STUDENTS TRANSPORT	291875	253931	37944	0	0	0	0
35	EXAM EXPENSES-STATIONERY	72461	63041	9420	0	0	0	0
36	STATIONERY CHARGES	28607	24888	3719	0	0	0	0
37	SALARY TEACHING	16963526	14758268	2205258	0	0	0	0
38	CONSUMABLE GOODS	3308	2878	430	0	0	0	0
39	DEPRECIATION	930044	809138	120906	0	0	0	0
<b>Total Expenses</b>		25873948	21794673	4079275	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	16963526	Total 14758268 Paid 12123246 Provision for Unpaid 2635022 Claimed 14758268	Total 2205258 Paid 1811519 Provision for Unpaid 393739 Claimed 2205258	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2496236	Total 2171725 Paid 1864155 Provision for Unpaid	Total 324511 Paid 278552 Provision for Unpaid	0	0	0	0

			307570 <b>Claimed</b> 2171725	45959 <b>Claimed</b> 324511				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	183105	<b>Total</b> 159301 <b>Paid</b> 159301 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 159301	<b>Total</b> 23804 <b>Paid</b> 23804 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 23804	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	7322	<b>Total</b> 6370 <b>Paid</b> 6370 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6370	<b>Total</b> 952 <b>Paid</b> 952 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 952	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	100123	<b>Total</b> 87107 <b>Paid</b> 0 <b>Provision for Unpaid</b> 87107 <b>Claimed</b> 87107	<b>Total</b> 13016 <b>Paid</b> 0 <b>Provision for Unpaid</b> 13016 <b>Claimed</b> 13016	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <b>View</b>	311150	<b>Total</b> 270700 <b>Claimed</b> 270700	<b>Total</b> 40450 <b>Claimed</b> 40450	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <b>View</b>	8000	<b>Total</b> 6960 <b>Claimed</b> 6960	<b>Total</b> 1040 <b>Claimed</b> 1040	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>View</b>	1700000	<b>Total</b> 800000 <b>Claimed</b> 800000	<b>Total</b> 900000 <b>Claimed</b> 900000	0	0	0	0
Insurance	Building Insurance	30827	<b>Total</b> 26819 <b>Claimed</b> 26819	<b>Total</b> 4008 <b>Claimed</b> 4008	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	14752	<b>Total</b> 12834 <b>Claimed</b> 12834	<b>Total</b> 1918 <b>Claimed</b> 1918	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	55203	<b>Total</b> 48027 <b>Claimed</b> 48027	<b>Total</b> 7176 <b>Claimed</b> 7176	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	67102	<b>Total</b> 58379 <b>Claimed</b> 58379	<b>Total</b> 8723 <b>Claimed</b> 8723	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	291875	<b>Total</b> 253931 <b>Claimed</b> 253931	<b>Total</b> 37944 <b>Claimed</b> 37944	0	0	0	0
Audit Fees	Audit Fee - College	26550	<b>Total</b> 23099 <b>Claimed</b> 23099	<b>Total</b> 3451 <b>Claimed</b> 3451	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	<b>Total</b> 15000 <b>Claimed</b> 15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	49000	<b>Total</b> 29000 <b>Claimed</b> 29000	<b>Total</b> 20000 <b>Claimed</b> 20000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	209856	<b>Total</b> 182575 <b>Claimed</b> 182575	<b>Total</b> 27281 <b>Claimed</b> 27281	0	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	6573	<b>Total</b> 5719 <b>Claimed</b> 5719	<b>Total</b> 854 <b>Claimed</b> 854	0	0	0	0
Expenses related to Students	4. Training & placement expenses	37458	<b>Total</b> 32588 <b>Claimed</b> 32588	<b>Total</b> 4870 <b>Claimed</b> 4870	0	0	0	0
Expenses related to Students	6. Induction Program	8634	<b>Total</b> 7512 <b>Claimed</b> 7512	<b>Total</b> 1122 <b>Claimed</b> 1122	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	64958	<b>Total</b> 56513 <b>Claimed</b> 56513	<b>Total</b> 8445 <b>Claimed</b> 8445	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	350979	<b>Total</b> 298332 <b>Claimed</b> 298332	<b>Total</b> 52647 <b>Claimed</b> 52647	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	245538	<b>Total</b> 208708 <b>Claimed</b> 208708	<b>Total</b> 36830 <b>Claimed</b> 36830	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	4999	<b>Total</b> 4349 <b>Claimed</b> 4349	<b>Total</b> 650 <b>Claimed</b> 650	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	15853	<b>Total</b> 13792 <b>Claimed</b> 13792	<b>Total</b> 2061 <b>Claimed</b> 2061	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	107009	<b>Total</b> 93098 <b>Claimed</b> 93098	<b>Total</b> 13911 <b>Claimed</b> 13911	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5895	<b>Total</b> 5129 <b>Claimed</b> 5129	<b>Total</b> 766 <b>Claimed</b> 766	0	0	0	0
Communication Expenses	Postage charges	3321	<b>Total</b> 2889 <b>Claimed</b> 2889	<b>Total</b> 432 <b>Claimed</b> 432	0	0	0	0
Printing and Stationery	Prospectus printing	121182	<b>Total</b> 105428 <b>Claimed</b> 105428	<b>Total</b> 15754 <b>Claimed</b> 15754	0	0	0	0
Printing and Stationery	Exam papers and form printing	72461	<b>Total</b> 63041 <b>Claimed</b> 63041	<b>Total</b> 9420 <b>Claimed</b> 9420	0	0	0	0
Printing and Stationery	Other stationary	28607	<b>Total</b> 24888 <b>Claimed</b> 24888	<b>Total</b> 3719 <b>Claimed</b> 3719	0	0	0	0
Establishment Expenses	Electricity	699495	<b>Total</b> 608561 <b>Claimed</b> 608561	<b>Total</b> 90934 <b>Claimed</b> 90934	0	0	0	0
Establishment Expenses	Water	84646	<b>Total</b> 73642 <b>Claimed</b> 73642	<b>Total</b> 11004 <b>Claimed</b> 11004	0	0	0	0
Establishment Expenses	Gardening Material	67005	<b>Total</b> 58294 <b>Claimed</b> 58294	<b>Total</b> 8711 <b>Claimed</b> 8711	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>View</b>	278197	<b>Total</b> 242031 <b>Claimed</b> 242031	<b>Total</b> 36166 <b>Claimed</b> 36166	0	0	0	0
Contractual Services	Security services <b>View</b>	105358	<b>Total</b> 91661 <b>Claimed</b> 91661	<b>Total</b> 13697 <b>Claimed</b> 13697	0	0	0	0



Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	3308	Total 2878 Claimed 2878	Total 430 Claimed 430	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	930044	Total 809138 Claimed 0	Total 120906 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	87801	Total 76387 Claimed 76387	Total 11414 Claimed 11414	0	0	0	0
<b>Total Expenses</b>		25873948	21794673	4079275	0	0	0	0
<b>Total Claimed Expenses</b>			20985535	3958369				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PT: 0  
MPH: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2023-24**

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** MAER's Physiotherapy College, Talegaon Dabhade, Pune**Code:** PT0004**Location:** P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PROFESSOR	2007-07-02	NA	PT,MPTH	Applicable and Submitted	062110110000728 BANK OF INDIA	Nationalized / Private / Scheduled
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	2007-02-07	NA	PT,MPTH	Applicable and Submitted	062110110001841 BANK OF INDIA	Nationalized / Private / Scheduled
3	Teaching	Regular	Approved	Yes	MAHAPATRA NEETU K	PROFESSOR	2016-03-01	NA	PT,MPTH	Applicable and Submitted	062110110007059 BANK OF INDIA	Nationalized / Private / Scheduled
4	Teaching	Regular	Approved	Yes	JAISWAL VAROON CHANDRAMOHAN	PROFESSOR	2009-10-01	NA	PT,MPTH	Applicable and Submitted	062110110001550 BANK OF INDIA	Nationalized / Private / Scheduled
5	Teaching	Regular	Approved	Yes	NIKHADE NITIN SUHAS	PROFESSOR	2017-10-24	NA	PT,MPTH	Applicable and Submitted	062110110008416 BANK OF INDIA	Nationalized / Private / Scheduled
6	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	ASSOCIATE PROFESSOR	2004-12-01	NA	PT,MPTH	Applicable and Submitted	062110110001069 BANK OF INDIA	Nationalized / Private / Scheduled
7	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSHAD	ASSOCIATE PROFESSOR	2015-01-16	NA	PT,MPTH	Applicable and Submitted	062110110006403 BANK OF INDIA	Nationalized / Private / Scheduled
8	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	ASSOCIATE PROFESSOR	2012-08-01	NA	PT,MPTH	Applicable and Submitted	062110110004280 BANK OF INDIA	Nationalized / Private / Scheduled
9	Teaching	Regular	Approved	Yes	MEHTA TANPREET KAUR K	ASSOCIATE PROFESSOR	2019-02-01	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled
10	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	ASSOCIATE PROFESSOR	2009-03-09	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled
11	Teaching	Regular	Approved	Yes	GORDE JAYPAL PANDHARINATH	ASSOCIATE PROFESSOR	2019-05-02	NA	PT,MPTH	Applicable and Submitted	060110110016760 BANK OF INDIA	Nationalized / Private / Scheduled
12	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	ASSISTANT PROFESSOR	2016-10-26	NA	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled
13	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	ASSISTANT PROFESSOR	2017-08-02	NA	PT,MPTH	Applicable and Submitted	062110110008201 BANK OF INDIA	Nationalized / Private / Scheduled
14	Teaching	Regular	Not Approved	Yes	KANHERE AISHWARYA ANIL	ASSISTANT PROFESSOR	2016-10-24	2022-02-28	PT,MPTH	Applicable and Submitted	062110510000044 BANK OF INDIA	Nationalized / Private / Scheduled
15	Teaching	Regular	Approved	Yes	BURMAN DEEPIKA SOHAN	ASSISTANT PROFESSOR	2019-10-01	NA	PT,MPTH	Applicable and Submitted	062110110010056 BANK OF INDIA	Nationalized / Private / Scheduled
16	Teaching	Regular	Approved	Yes	TEMBHURNE SNEHALATA VINAYAK	ASSISTANT PROFESSOR	2018-10-08	NA	PT,MPTH	Applicable and Not Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled
17	Teaching	Regular	Approved	Yes	SHETTY RAMYA ANAND	PROFESSOR	2020-09-15	NA	PT,MPTH	Applicable and Submitted	062110310001200 BANK OF INDIA	Nationalized / Private / Scheduled
18	Teaching	Regular	Approved	Yes	PATEL NILOFER MANSUR	ASSISTANT PROFESSOR	2020-12-05	NA	PT,MPTH	Applicable and Submitted	062110110010806 BANK OF INDIA	Nationalized / Private / Scheduled
19	Teaching	Regular	Not Approved	Yes	TALREJA ANKITA AMARLAL	ASSISTANT PROFESSOR	2018-10-01	2021-09-11	PT,MPTH	Applicable and Submitted	062110110009222 BANK OF INDIA	Nationalized / Private / Scheduled
20	Teaching	Regular	Not Approved	Yes	CHAINANI MAMTA MAHESH	ASSISTANT PROFESSOR	2021-10-11	2021-12-14	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled
21	Teaching	Regular	Not Approved	Yes	TOSHNIWAL ABHIJEET OMPRAKASH	ASSOCIATE PROFESSOR	2019-09-26	2021-07-16	PT,MPTH	Applicable and Submitted	062110110010057 BANK OF INDIA	Nationalized / Private / Scheduled
22	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	CLASS IV	2008-06-06	NA	PT,MPTH	Applicable and	062110110000974 BANK OF INDIA	Nationalized / Private /

										Submitted		Scheduled
23	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	CLASS IV	2007-02-03	NA	PT,MPTH	Applicable and Submitted	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled
24	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADEEP	CLASS IV	2008-03-06	NA	PT,MPTH	Applicable and Submitted	062110110001011 BANK OF INDIA	Nationalized / Private / Scheduled
25	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLASS III	2010-01-27	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled
26	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	CLASS III	2013-02-18	NA	PT,MPTH	Applicable and Submitted	062110110004940 BANK OF INDIA	Nationalized / Private / Scheduled
27	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	CLASS IV	2012-05-02	NA	PT,MPTH	Applicable and Submitted	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled
28	Administration	Regular	Not Approved	Yes	SHINGRE VYANKATESH RAM	CLASS IV	2016-12-01	NA	PT,MPTH	Applicable and Submitted	062110110001184 BANK OF INDIA	Nationalized / Private / Scheduled
29	Administration	Regular	Not Approved	Yes	JADHAV RAM BHARAT	CLASS IV	2017-06-12	NA	PT,MPTH	Applicable and Submitted	062110110009761 BANK OF INDIA	Nationalized / Private / Scheduled
30	Administration	Regular	Not Approved	Yes	MALPURE TEJAS NARAYAN	CLASS III	2019-08-19	2022-01-31	PT,MPTH	Applicable and Submitted	062110110009927 BANK OF INDIA	Nationalized / Private / Scheduled
31	Administration	Regular	Not Approved	Yes	MISTARI DASHRATH PRALHAD	CLASS III	2022-03-04	NA	PT,MPTH	Applicable and Submitted	062110110002867 BANK OF INDIA	Nationalized / Private / Scheduled
Total Teaching Faculty					21	Total Non Teaching Faculty					10	
Total Approved Faculty					17	Total Non Approved Faculty (Including Proposal Sent for Approval)					14	
Total Annual Salary - Teaching												
Total Annual Salary - Administration												
Total Annual Salary												
Total Basic Pay												
Total Grade Pay												
Total HRA Pay												
Total DA Pay												
Total TA Pay												
Total IT/TDS Pay												
Total Institute PT/PF Pay												
Total PT/PF/other statutory deduction Pay												

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PT0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
<b>Address</b>	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	BONFINDE & OTHER CERTIFICATE	24150	22218	1932	0	0	0	0
2	FEES TUITION	24280691	20556720	3723971	0	0	0	0
3	FESS DEVELOPMENT	2524812	2133783	391029	0	0	0	0
4	ADMISSION CANCELLATION	25500	23460	2040	0	0	0	0
5	INTEREST RECEIVED ON SAVINGS ACCOUNT	4858	4469	389	0	0	0	0
6	LEAVING CERTIFICATE	5700	5244	456	0	0	0	0
<b>Total Income</b>		26865711	22745894	4119817	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	L.C. (LEAVING CERTIFICATE) FEES INCOME	5700	<b>Total</b> 5244 <b>Deductible</b> 5244	<b>Total</b> 456 <b>Deductible</b> 456	0	0	0	0
2	BANK INTEREST INCOME	4858	<b>Total</b> 4469 <b>Deductible</b> 4469	<b>Total</b> 389 <b>Deductible</b> 389	0	0	0	0

3	BONAFIDE CERTIFICATE FEES	24150	<b>Total</b> 22218 <b>Deductible</b> 22218	<b>Total</b> 1932 <b>Deductible</b> 1932	0	0	0	0
4	ADMISSION CANCELLATION FEES	25500	<b>Total</b> 23460 <b>Deductible</b> 23460	<b>Total</b> 2040 <b>Deductible</b> 2040	0	0	0	0
5	DEVELOPMENT FEES	2524812	<b>Total</b> 2133783 <b>Deductible</b> 0	<b>Total</b> 391029 <b>Deductible</b> 0	0	0	0	0
6	TUITION FEES	24280691	<b>Total</b> 20556720 <b>Deductible</b> 0	<b>Total</b> 3723971 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		26865711	22745894	4119817	0	0	0	0
<b>Total Deductible Income</b>		60208	55391	4817				

<b>Expenses Details</b>								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	ARA PROCESSING FEES	49000	29000	20000	0	0	0	0
2	BANK COMMISSION & CHARGES	64958	56513	8445	0	0	0	0
3	SALARY NON-TEACHNING	2496236	2171725	324511	0	0	0	0
4	C P F - EMPLOYERS SHARE	183105	159301	23804	0	0	0	0
5	CPF ADMIN CHARGES	7322	6370	952	0	0	0	0
6	HOUSEKEEPING EXPENSES-SWEEPING/CLEANING	278197	242031	36166	0	0	0	0
7	CAMPUS - GARDEN MAINTENANCE	67005	58294	8711	0	0	0	0
8	ELECTRICITY & GENERATOR CHARGES	699495	608561	90934	0	0	0	0
9	CONVEYANCE & TRAVELLING -OFFICE PURPOSE	15853	13792	2061	0	0	0	0
10	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
11	AFFILIATION FEES	1700000	800000	900000	0	0	0	0
12	PROFESSIONAL - AUDIT FEES	26550	23099	3451	0	0	0	0
13	ADVERTISEMENT	209856	182575	27281	0	0	0	0
14	GRATUITY EXPENSES	100123	87107	13016	0	0	0	0

15	INSURANCE - BUILDING	30827	26819	4008	0	0	0	0
16	INSURANCE - VEHICLE	14752	12834	1918	0	0	0	0
17	PRINTING & XEROX	121182	105428	15754	0	0	0	0
18	PROF FEES - HONORARIUM	8000	6960	1040	0	0	0	0
19	REPAIRS & MAINTENANCE	67102	58379	8723	0	0	0	0
20	SEMINAR & CONFERENCE EXPENSES	4999	4349	650	0	0	0	0
21	SPORTS & CULTURAL ACTIVITIES	6573	5719	854	0	0	0	0
22	STUDENT WELFARE - SCHOLARSHIP	55203	48027	7176	0	0	0	0
23	STUDENT WELFARE ACTIVITIES	8634	7512	1122	0	0	0	0
24	INTERNET CHARGES	107009	93098	13911	0	0	0	0
25	TELEPHONE CHARGES	5895	5129	766	0	0	0	0
26	VISITING FACULTY	311150	270700	40450	0	0	0	0
27	INTEREST ON OVERDRAFT	350979	298332	52647	0	0	0	0
28	INTEREST ON TERM LOAN	245538	208708	36830	0	0	0	0
29	JOURNALS & SUBSCRIPTION	87801	76387	11414	0	0	0	0
30	WATER TANKER CHARGES	84646	73642	11004	0	0	0	0
31	HOUSEKEEPING EXPENSES-SECURITY	105358	91661	13697	0	0	0	0
32	POSTAGE AND COURIER	3321	2889	432	0	0	0	0
33	OFFICE EXPENSES-ACADEMIC EXP	37458	32588	4870	0	0	0	0
34	STAFF AND STUDENTS TRANSPORT	291875	253931	37944	0	0	0	0
35	EXAM EXPENSES-STATIONERY	72461	63041	9420	0	0	0	0
36	STATIONERY CHARGES	28607	24888	3719	0	0	0	0
37	SALARY TEACHING	16963526	14758268	2205258	0	0	0	0
38	CONSUMABLE GOODS	3308	2878	430	0	0	0	0
39	DEPRECIATION	930044	809138	120906	0	0	0	0
<b>Total Expenses</b>		<b>25873948</b>	<b>21794673</b>	<b>4079275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay	16963526	<b>Total</b> 14758268 <b>Paid</b> 12123246 <b>Provision for Unpaid</b> 2635022 <b>Claimed</b> 14758268	<b>Total</b> 2205258 <b>Paid</b> 1811519 <b>Provision for Unpaid</b> 393739 <b>Claimed</b> 2205258	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2496236	<b>Total</b> 2171725 <b>Paid</b> 1864155 <b>Provision for Unpaid</b> 307570 <b>Claimed</b> 2171725	<b>Total</b> 324511 <b>Paid</b> 278552 <b>Provision for Unpaid</b> 45959 <b>Claimed</b> 324511	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	183105	<b>Total</b> 159301 <b>Paid</b> 159301 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 159301	<b>Total</b> 23804 <b>Paid</b> 23804 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 23804	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	7322	<b>Total</b> 6370 <b>Paid</b> 6370 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6370	<b>Total</b> 952 <b>Paid</b> 952 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 952	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	100123	<b>Total</b> 87107 <b>Paid</b> 0 <b>Provision for Unpaid</b> 87107 <b>Claimed</b> 87107	<b>Total</b> 13016 <b>Paid</b> 0 <b>Provision for Unpaid</b> 13016 <b>Claimed</b> 13016	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	311150	<b>Total</b> 270700 <b>Claimed</b> 270700	<b>Total</b> 40450 <b>Claimed</b> 40450	0	0	0	0

Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	8000	<b>Total</b> 6960 <b>Claimed</b> 6960	<b>Total</b> 1040 <b>Claimed</b> 1040	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	1700000	<b>Total</b> 800000 <b>Claimed</b> 800000	<b>Total</b> 900000 <b>Claimed</b> 900000	0	0	0	0
Insurance	Building Insurance	30827	<b>Total</b> 26819 <b>Claimed</b> 26819	<b>Total</b> 4008 <b>Claimed</b> 4008	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	14752	<b>Total</b> 12834 <b>Claimed</b> 12834	<b>Total</b> 1918 <b>Claimed</b> 1918	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	55203	<b>Total</b> 48027 <b>Claimed</b> 48027	<b>Total</b> 7176 <b>Claimed</b> 7176	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	67102	<b>Total</b> 58379 <b>Claimed</b> 58379	<b>Total</b> 8723 <b>Claimed</b> 8723	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	291875	<b>Total</b> 253931 <b>Claimed</b> 253931	<b>Total</b> 37944 <b>Claimed</b> 37944	0	0	0	0
Audit Fees	Audit Fee - College	26550	<b>Total</b> 23099 <b>Claimed</b> 23099	<b>Total</b> 3451 <b>Claimed</b> 3451	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	<b>Total</b> 15000 <b>Claimed</b> 15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	49000	<b>Total</b> 29000 <b>Claimed</b> 29000	<b>Total</b> 20000 <b>Claimed</b> 20000	0	0	0	0



Expenditure of Advertisement	Cost of other advertisements for Admissions	209856	<b>Total</b> 182575 <b>Claimed</b> 182575	<b>Total</b> 27281 <b>Claimed</b> 27281	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	6573	<b>Total</b> 5719 <b>Claimed</b> 5719	<b>Total</b> 854 <b>Claimed</b> 854	0	0	0	0
Expenses related to Students	4. Training & placement expenses	37458	<b>Total</b> 32588 <b>Claimed</b> 32588	<b>Total</b> 4870 <b>Claimed</b> 4870	0	0	0	0
Expenses related to Students	6. Induction Program	8634	<b>Total</b> 7512 <b>Claimed</b> 7512	<b>Total</b> 1122 <b>Claimed</b> 1122	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	64958	<b>Total</b> 56513 <b>Claimed</b> 56513	<b>Total</b> 8445 <b>Claimed</b> 8445	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	350979	<b>Total</b> 298332 <b>Claimed</b> 298332	<b>Total</b> 52647 <b>Claimed</b> 52647	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	245538	<b>Total</b> 208708 <b>Claimed</b> 208708	<b>Total</b> 36830 <b>Claimed</b> 36830	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	4999	<b>Total</b> 4349 <b>Claimed</b> 4349	<b>Total</b> 650 <b>Claimed</b> 650	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	15853	<b>Total</b> 13792 <b>Claimed</b> 13792	<b>Total</b> 2061 <b>Claimed</b> 2061	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	107009	<b>Total</b> 93098 <b>Claimed</b> 93098	<b>Total</b> 13911 <b>Claimed</b> 13911	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5895	<b>Total</b> 5129 <b>Claimed</b> 5129	<b>Total</b> 766 <b>Claimed</b> 766	0	0	0	0
Communication Expenses	Postage charges	3321	<b>Total</b> 2889 <b>Claimed</b> 2889	<b>Total</b> 432 <b>Claimed</b> 432	0	0	0	0

Printing and Stationery	Prospectus printing	121182	<b>Total</b> 105428 <b>Claimed</b> 105428	<b>Total</b> 15754 <b>Claimed</b> 15754	0	0	0	0
Printing and Stationery	Exam papers and form printing	72461	<b>Total</b> 63041 <b>Claimed</b> 63041	<b>Total</b> 9420 <b>Claimed</b> 9420	0	0	0	0
Printing and Stationery	Other stationary	28607	<b>Total</b> 24888 <b>Claimed</b> 24888	<b>Total</b> 3719 <b>Claimed</b> 3719	0	0	0	0
Establishment Expenses	Electricity	699495	<b>Total</b> 608561 <b>Claimed</b> 608561	<b>Total</b> 90934 <b>Claimed</b> 90934	0	0	0	0
Establishment Expenses	Water	84646	<b>Total</b> 73642 <b>Claimed</b> 73642	<b>Total</b> 11004 <b>Claimed</b> 11004	0	0	0	0
Establishment Expenses	Gardening Material	67005	<b>Total</b> 58294 <b>Claimed</b> 58294	<b>Total</b> 8711 <b>Claimed</b> 8711	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	278197	<b>Total</b> 242031 <b>Claimed</b> 242031	<b>Total</b> 36166 <b>Claimed</b> 36166	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	105358	<b>Total</b> 91661 <b>Claimed</b> 91661	<b>Total</b> 13697 <b>Claimed</b> 13697	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	3308	<b>Total</b> 2878 <b>Claimed</b> 2878	<b>Total</b> 430 <b>Claimed</b> 430	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	930044	<b>Total</b> 809138 <b>Claimed</b> 0	<b>Total</b> 120906 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	87801	<b>Total</b> 76387 <b>Claimed</b> 76387	<b>Total</b> 11414 <b>Claimed</b> 11414	0	0	0	0
<b>Total Expenses</b>		25873948	21794673	4079275	0	0	0	0
<b>Total Claimed Expenses</b>			20985535	3958369				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

**Financial Details (Rs)**

Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PT: 0 MPH: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** MAER's Physiotherapy College, Talegaon Dabhade, Pune

**Code:** PT0004

**Location:** P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PROFESSOR	2007-07-02	NA	PT,MPTH	Applicable and Submitted	062110110000728 BANK OF INDIA	Nationalized / Private / Scheduled
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	2007-02-07	NA	PT,MPTH	Applicable and Submitted	062110110001841 BANK OF INDIA	Nationalized / Private / Scheduled
3	Teaching	Regular	Approved	Yes	MAHAPATRA NEETU K	PROFESSOR	2016-03-01	NA	PT,MPTH	Applicable and Submitted	062110110007059 BANK OF INDIA	Nationalized / Private / Scheduled
4	Teaching	Regular	Approved	Yes	JAISWAL VAROON CHANDRAMOHAN	PROFESSOR	2009-10-01	NA	PT,MPTH	Applicable and Submitted	062110110001550 BANK OF INDIA	Nationalized / Private / Scheduled
5	Teaching	Regular	Approved	Yes	NIKHADE NITIN SUHAS	PROFESSOR	2017-10-24	NA	PT,MPTH	Applicable and Submitted	062110110008416 BANK OF INDIA	Nationalized / Private / Scheduled
6	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	ASSOCIATE PROFESSOR	2004-12-01	NA	PT,MPTH	Applicable and Submitted	062110110001069 BANK OF INDIA	Nationalized / Private / Scheduled
7	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSHAD	ASSOCIATE PROFESSOR	2015-01-16	NA	PT,MPTH	Applicable and Submitted	062110110006403 BANK OF INDIA	Nationalized / Private / Scheduled
8	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	ASSOCIATE PROFESSOR	2012-08-01	NA	PT,MPTH	Applicable and Submitted	062110110004280 BANK OF INDIA	Nationalized / Private / Scheduled
9	Teaching	Regular	Approved	Yes	MEHTA TANPREET KAUR K	ASSOCIATE PROFESSOR	2019-02-01	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled
10	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	ASSOCIATE PROFESSOR	2009-03-09	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled
11	Teaching	Regular	Approved	Yes	GORDE JAYPAL PANDHARINATH	ASSOCIATE PROFESSOR	2019-05-02	NA	PT,MPTH	Applicable and Submitted	060110110016760 BANK OF INDIA	Nationalized / Private / Scheduled
12	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	ASSISTANT PROFESSOR	2016-10-26	NA	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled
13	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	ASSISTANT PROFESSOR	2017-08-02	NA	PT,MPTH	Applicable and Submitted	062110110008201 BANK OF INDIA	Nationalized / Private / Scheduled
14	Teaching	Regular	Not Approved	Yes	KANHERE AISHWARYA ANIL	ASSISTANT PROFESSOR	2016-10-24	2022-02-28	PT,MPTH	Applicable and Submitted	062110510000044 BANK OF INDIA	Nationalized / Private / Scheduled
15	Teaching	Regular	Approved	Yes	BURMAN DEEPIKA SOHAN	ASSISTANT PROFESSOR	2019-10-01	NA	PT,MPTH	Applicable and Submitted	062110110010056 BANK OF INDIA	Nationalized / Private / Scheduled
16	Teaching	Regular	Approved	Yes	TEMBHURNE SNEHALATA VINAYAK	ASSISTANT PROFESSOR	2018-10-08	NA	PT,MPTH	Applicable and Not Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled
17	Teaching	Regular	Approved	Yes	SHETTY RAMYA ANAND	PROFESSOR	2020-09-15	NA	PT,MPTH	Applicable and Submitted	062110310001200 BANK OF INDIA	Nationalized / Private / Scheduled
18	Teaching	Regular	Approved	Yes	PATEL NILOFER MANSUR	ASSISTANT PROFESSOR	2020-12-05	NA	PT,MPTH	Applicable and Submitted	062110110010806 BANK OF INDIA	Nationalized / Private / Scheduled

19	Teaching	Regular	Not Approved	Yes	TALREJA ANKITA AMARLAL	ASSISTANT PROFESSOR	2018-10-01	2021-09-11	PT,MPTH	Applicable and Submitted	062110110009222 BANK OF INDIA	Nationalized / Private / Scheduled
20	Teaching	Regular	Not Approved	Yes	CHAINANI MAMTA MAHESH	ASSISTANT PROFESSOR	2021-10-11	2021-12-14	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled
21	Teaching	Regular	Not Approved	Yes	TOSHNIWAL ABHIJEET OMPRAKASH	ASSOCIATE PROFESSOR	2019-09-26	2021-07-16	PT,MPTH	Applicable and Submitted	062110110010057 BANK OF INDIA	Nationalized / Private / Scheduled
22	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	CLASS IV	2008-06-06	NA	PT,MPTH	Applicable and Submitted	062110110000974 BANK OF INDIA	Nationalized / Private / Scheduled
23	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	CLASS IV	2007-02-03	NA	PT,MPTH	Applicable and Submitted	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled
24	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADEEP	CLASS IV	2008-03-06	NA	PT,MPTH	Applicable and Submitted	062110110001011 BANK OF INDIA	Nationalized / Private / Scheduled
25	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLASS III	2010-01-27	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled
26	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	CLASS III	2013-02-18	NA	PT,MPTH	Applicable and Submitted	062110110004940 BANK OF INDIA	Nationalized / Private / Scheduled
27	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	CLASS IV	2012-05-02	NA	PT,MPTH	Applicable and Submitted	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled
28	Administration	Regular	Not Approved	Yes	SHINGRE VYANKATESH RAM	CLASS IV	2016-12-01	NA	PT,MPTH	Applicable and Submitted	062110110001184 BANK OF INDIA	Nationalized / Private / Scheduled
29	Administration	Regular	Not Approved	Yes	JADHAV RAM BHARAT	CLASS IV	2017-06-12	NA	PT,MPTH	Applicable and Submitted	062110110009761 BANK OF INDIA	Nationalized / Private / Scheduled
30	Administration	Regular	Not Approved	Yes	MALPURE TEJAS NARAYAN	CLASS III	2019-08-19	2022-01-31	PT,MPTH	Applicable and Submitted	062110110009927 BANK OF INDIA	Nationalized / Private / Scheduled
31	Administration	Regular	Not Approved	Yes	MISTARI DASHRATH PRALHAD	CLASS III	2022-03-04	NA	PT,MPTH	Applicable and Submitted	062110110002867 BANK OF INDIA	Nationalized / Private / Scheduled
Total Teaching Faculty					21	Total Non Teaching Faculty					10	
Total Approved Faculty					17	Total Non Approved Faculty (Including Proposal Sent for Approval)					14	
Total Annual Salary - Teaching												
Total Annual Salary - Administration												
Total Annual Salary												
Total Basic Pay												
Total Grade Pay												
Total HRA Pay												
Total DA Pay												
Total TA Pay												
Total IT/TDS Pay												
Total Institute PT/PF Pay												
Total PT/PF/other statutory deduction Pay												

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24